



LEGISLATIVE BUDGET BOARD

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MEMORANDUM

TO: Members of the 80th Legislature

FROM: John O'Brien, Director

DATE: May 16, 2008

SUBJECT: Fiscal Year 2007 Homeland Security Report

The attached report is presented in accordance with Article IX, Sec.7.10, which requires agencies and institutions of higher education to report homeland security funding, including pass-through funds to local units of government. The report contains fiscal year 2007 federal and state funding by agency and method of finance and is divided into two categories: Terrorist-related and Natural/Man-made Disasters.

Homeland security funding in Texas totaled \$838.0 million in fiscal year 2007, with approximately half (\$417.7 million) for Terrorist-related activities and half (\$420.2 million) for Natural/Man-made Disaster activities. Approximately 95 percent of Terrorist-related funding was Federal, compared to 63 percent of funding for Natural/Man-made Disasters. Attached charts show that 90 percent of expenditures for Terrorist-related purposes were concentrated at four agencies:

- ♦ Department of Public Safety
- ♦ Department of State Health Services
- ♦ Texas Engineering and Extension Service
- ♦ UT Medical Branch at Galveston

For Natural/Man-made Disasters, 85 percent of expenditures were made at four agencies:

- ♦ Department of Public Safety
- ♦ Texas Education Agency
- ♦ Texas Forest Service
- ♦ Health and Human Services Commission

Homeland security funding directly distributed to local entities is not reported to the LBB. Also, the report does not include homeland security expenditures made by federal agencies based in the state, such as the U.S. Customs and Border Protection Agency.

Much of the homeland security funding reported by state agencies was distributed in the form of grants to local entities for such things as hospital preparedness, first responder training and equipment or disaster assistance. Pass-through funds to local entities totaled \$449.6 million or 53.7 percent of total funding in fiscal year 2007. Of that amount \$229.2 million was for Terrorist-related purposes and \$220.4 million was for Natural/Man-made Disaster purposes.

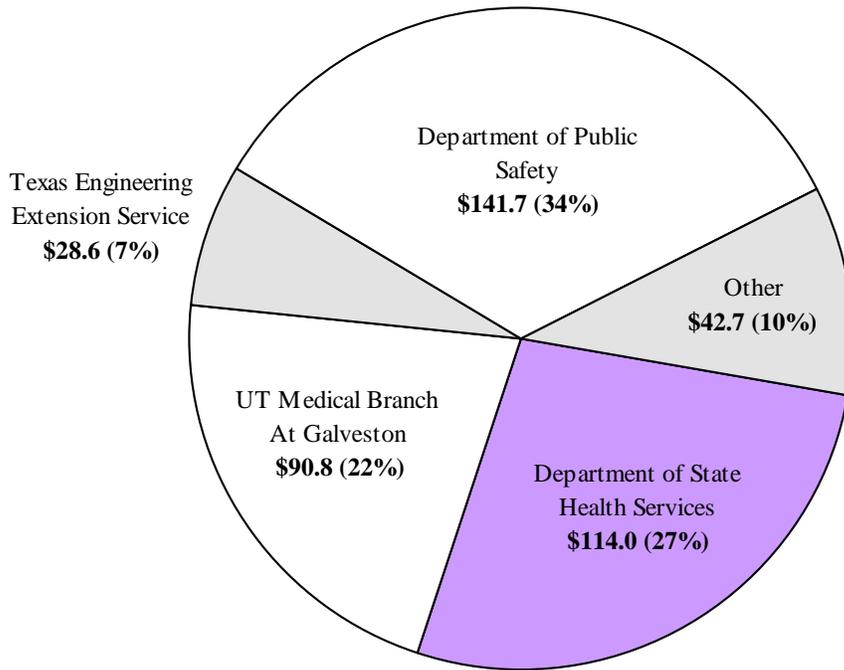
The Department of Public Safety reported pass-through funds to local entities for nine Terrorist-related programs totaling \$147.4 million and eight Natural/Man-made Disaster programs totaling \$108.7 million. The Department of State Health Services reported pass-through funds to local entities for two Terrorist-related programs totaling \$81.8 million and five Natural/Man-made related programs totaling \$9.9 million. Reported pass-through amounts also include \$101.9 million from the Texas Education Agency to local school districts.

Detailed spreadsheets showing the amount of pass-through to each jurisdiction are available on LBB's web site (www.lbb.state.tx.us), or will be provided on request from Gerry Dube at 463-1177.

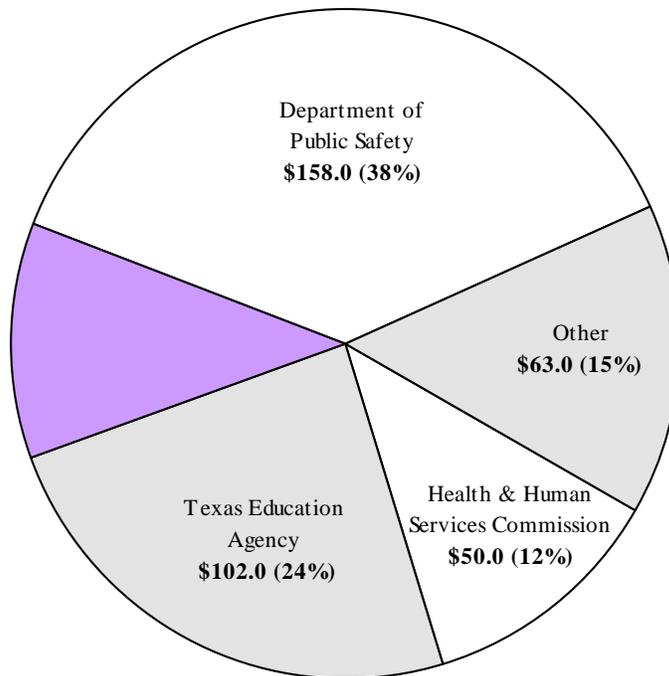
Attachments

cc: John Keel, C.P.A., State Auditor
Jack Colley, State Coordinator of Emergency Management Services
Steve McCraw, Director of Homeland Security
Mike Morrissey, Director, Governor's Office of Budget, Planning and Policy
Brian Guthrie, Governor's Office of Budget, Planning and Policy
Terral Smith
Blaine Brunson
David Duran
Don Green
Sarah Hicks
Amy Peterson
Aaron Kocian
John Opperman
Jamie Dudensing
Caasi Lamb

FY 2007 Terrorist-Related Funding
(\$417.7 Million)



FY 2007 Natural/Man-Made Related Funding
(\$420.2 Million)



FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

Article 01

OFFICE OF THE ATTORNEY GENERAL

Terrorist-related

General Revenue Funds	\$48,765
Federal Funds	\$7,851
Other Funds	\$86,363
Terrorist-related Total	\$142,979

TRUSTEED PROGRAMS - OFFICE OF THE GOVERNOR

Terrorist-related

Federal Funds	\$3,225,389
Terrorist-related Total	\$3,225,389

Natural/Man-made Disasters

General Revenue Funds	\$252,000
Federal Funds	\$981,876
Other Funds	\$3,134,873
Natural/Man-made Disasters Total	\$4,368,749

DEPARTMENT OF INFORMATION RESOURCES

Terrorist-related

General Revenue Funds	\$386,408
Other Funds	\$3,434,983
Terrorist-related Total	\$3,821,391

Article 02

DEPARTMENT OF ASSISTIVE & REHABILITATIVE SERVICES

Natural/Man-made Disasters

General Revenue Funds	\$28,488
GR-Dedicated Funds	\$4,343
Federal Funds	\$1,252,725
Natural/Man-made Disasters Total	\$1,285,556

DEPARTMENT OF STATE HEALTH SERVICES

Terrorist-related

Federal Funds	\$113,971,605
Terrorist-related Total	\$113,971,605

Natural/Man-made Disasters

Federal Funds	\$11,643,261
Natural/Man-made Disasters Total	\$11,643,261

HEALTH & HUMAN SERVICES COMMISSION

Natural/Man-made Disasters

General Revenue Funds	\$2,000,000
Federal Funds	\$47,803,251
Other Funds	\$157,300
Natural/Man-made Disasters Total	\$49,960,551

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

Article 03

TEXAS EDUCATION AGENCY

Natural/Man-made Disasters

General Revenue Funds	\$101,969,957
Natural/Man-made Disasters Total	\$101,969,957

SCHOOL FOR THE DEAF

Terrorist-related

Federal Funds	\$17,200
Terrorist-related Total	\$17,200

UT ARLINGTON

Terrorist-related

Federal Funds	\$1,867,429
Terrorist-related Total	\$1,867,429

Natural/Man-made Disasters

Federal Funds	\$682,215
Natural/Man-made Disasters Total	\$682,215

UT AUSTIN

Terrorist-related

General Revenue Funds	\$299,695
GR-Dedicated Funds	\$119,443
Federal Funds	\$1,441,362
Terrorist-related Total	\$1,860,500

Natural/Man-made Disasters

General Revenue Funds	\$42,956
GR-Dedicated Funds	\$17,120
Natural/Man-made Disasters Total	\$60,076

UT DALLAS

Terrorist-related

General Revenue Funds	\$14,013
GR-Dedicated Funds	\$7,007
Federal Funds	\$966,273
Other Funds	\$92,172
Terrorist-related Total	\$1,079,465

Natural/Man-made Disasters

General Revenue Funds	\$28,027
GR-Dedicated Funds	\$14,014
Other Funds	\$395,918
Natural/Man-made Disasters Total	\$437,959

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

UT EL PASO

Terrorist-related

General Revenue Funds \$5,482

Other Funds \$1,827

Terrorist-related Total \$7,309

Natural/Man-made Disasters

General Revenue Funds \$4,117

Natural/Man-made Disasters Total \$4,117

UT PAN AMERICAN

Natural/Man-made Disasters

Other Funds \$19,247

Natural/Man-made Disasters Total \$19,247

UT BROWNSVILLE

Terrorist-related

Other Funds \$520,120

Terrorist-related Total \$520,120

Natural/Man-made Disasters

Other Funds \$46,864

Natural/Man-made Disasters Total \$46,864

UT SAN ANTONIO

Terrorist-related

GR-Dedicated Funds \$42,565

Federal Funds \$3,190,668

Terrorist-related Total \$3,233,233

Natural/Man-made Disasters

GR-Dedicated Funds \$271,549

Natural/Man-made Disasters Total \$271,549

UT TYLER

Terrorist-related

General Revenue Funds \$6,200

Terrorist-related Total \$6,200

TEXAS A&M UNIVERSITY

Terrorist-related

General Revenue Funds \$558,417

GR-Dedicated Funds \$58,605

Terrorist-related Total \$617,022

Natural/Man-made Disasters

General Revenue Funds \$168,183

GR-Dedicated Funds \$37,269

Natural/Man-made Disasters Total \$205,452

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

A&M UNIVERSITY - CORPUS CHRISTI

Natural/Man-made Disasters

Federal Funds	\$101,990
Natural/Man-made Disasters Total	\$101,990

A&M UNIVIVERSITY - KINGSVILLE

Terrorist-related

General Revenue Funds	\$67,089
GR-Dedicated Funds	\$16,772
Terrorist-related Total	\$83,861

TEXAS A&M INTERNATIONAL UNIVERSITY

Natural/Man-made Disasters

Federal Funds	\$224,788
Natural/Man-made Disasters Total	\$224,788

TEXAS A&M UNIVERSITY - COMMERCE

Terrorist-related

GR-Dedicated Funds	\$1,420
Terrorist-related Total	\$1,420

UNIVERSITY OF HOUSTON

Terrorist-related

General Revenue Funds	\$373,838
Other Funds	\$51,195
Terrorist-related Total	\$425,033

Natural/Man-made Disasters

General Revenue Funds	\$373,838
Other Funds	\$51,681
Natural/Man-made Disasters Total	\$425,519

UNIVERSITY OF HOUSTON - VICTORIA

Terrorist-related

Other Funds	\$8,034
Terrorist-related Total	\$8,034

Natural/Man-made Disasters

General Revenue Funds	\$2,566
Other Funds	\$8,436
Natural/Man-made Disasters Total	\$11,002

STEPHEN F. AUSTIN STATE UNIVERSITY

Natural/Man-made Disasters

Federal Funds	\$40,489
Natural/Man-made Disasters Total	\$40,489

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

TEXAS TECH UNIVERSITY

Terrorist-related

Federal Funds	\$1,005,455
Other Funds	\$44,899
Terrorist-related Total	\$1,050,354

LAMAR UNIVERSITY

Natural/Man-made Disasters

Federal Funds	\$5,369,077
Natural/Man-made Disasters Total	\$5,369,077

LAMAR STATE COLLEGE - PORT ARTHUR

Natural/Man-made Disasters

General Revenue Funds	\$2,866,007
Federal Funds	\$22,124
Natural/Man-made Disasters Total	\$2,888,131

SAM HOUSTON STATE UNIVERSITY

Terrorist-related

Federal Funds	\$27,763
Terrorist-related Total	\$27,763

UT SOUTHWESTERN MEDICAL CENTER - DALLAS

Terrorist-related

Federal Funds	\$11,156,883
Other Funds	\$1,012,584
Terrorist-related Total	\$12,169,467

UT MEDICAL BRANCH - GALVESTON

Terrorist-related

Federal Funds	\$90,790,214
Terrorist-related Total	\$90,790,214

UT HEALTH SCIENCE CENTER - HOUSTON

Terrorist-related

General Revenue Funds	\$108,280
Federal Funds	\$7,902
Terrorist-related Total	\$116,182

Natural/Man-made Disasters

General Revenue Funds	\$279,382
Federal Funds	\$130,944
Other Funds	\$25,500
Natural/Man-made Disasters Total	\$435,826

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

UT HEALTH SCIENCE CENTER - SAN ANTONIO

Terrorist-related

Federal Funds	\$388,609
Terrorist-related Total	\$388,609

Natural/Man-made Disasters

Federal Funds	\$9,963
Natural/Man-made Disasters Total	\$9,963

UT MD ANDERSON CANCER CENTER

Terrorist-related

Other Funds	\$433,535
Terrorist-related Total	\$433,535

Natural/Man-made Disasters

Other Funds	\$3,901,820
Natural/Man-made Disasters Total	\$3,901,820

UT HEALTH SCIENCE CENTER - TYLER

Terrorist-related

Federal Funds	\$470,295
Terrorist-related Total	\$470,295

TEXAS A&M UNIVERSITY SYSTEM HEALTH CENTER

Terrorist-related

General Revenue Funds	\$240,612
Terrorist-related Total	\$240,612

Natural/Man-made Disasters

General Revenue Funds	\$26,735
Natural/Man-made Disasters Total	\$26,735

TEXAS AGRILIFE EXTENSION SERVICE

Terrorist-related

Federal Funds	\$2,974,469
Terrorist-related Total	\$2,974,469

TEXAS ENGINEERING EXPERIMENT STATION

Terrorist-related

Federal Funds	\$669,439
Terrorist-related Total	\$669,439

TEXAS TRANSPORTATION INSTITUTE

Terrorist-related

Federal Funds	\$348,788
Terrorist-related Total	\$348,788

Natural/Man-made Disasters

Federal Funds	\$131,913
Natural/Man-made Disasters Total	\$131,913

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

TEXAS ENGINEERING EXTENSION SERVICE

Terrorist-related

Federal Funds	\$28,589,473
Terrorist-related Total	\$28,589,473

Natural/Man-made Disasters

General Revenue Funds	\$1,532,787
Federal Funds	\$744,171
Other Funds	\$904,638
Natural/Man-made Disasters Total	\$3,181,596

TEXAS FOREST SERVICE

Natural/Man-made Disasters

General Revenue Funds	\$2,661,263
GR-Dedicated Funds	\$16,032,530
Federal Funds	\$25,567,032
Other Funds	\$3,090,960
Natural/Man-made Disasters Total	\$47,351,785

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

Terrorist-related

Federal Funds	\$325,398
Terrorist-related Total	\$325,398

Article 05

ADJUTANT GENERAL'S DEPARTMENT

Terrorist-related

Federal Funds	\$1,667,080
Terrorist-related Total	\$1,667,080

Natural/Man-made Disasters

General Revenue Funds	\$2,666,266
Federal Funds	\$901,000
Other Funds	\$165,064
Natural/Man-made Disasters Total	\$3,732,330

TEXAS DEPARTMENT OF CRIMINAL JUSTICE

Natural/Man-made Disasters

General Revenue Funds	\$1,115,930
Federal Funds	\$10,090
Natural/Man-made Disasters Total	\$1,126,020

COMMISSION ON FIRE PROTECTION

Natural/Man-made Disasters

General Revenue Funds	\$1,271,064
Natural/Man-made Disasters Total	\$1,271,064

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

DEPARTMENT OF PUBLIC SAFETY

Terrorist-related

General Revenue Funds	\$2,545,718
Federal Funds	\$129,898,631
Other Funds	\$9,259,765
Terrorist-related Total	\$141,704,114

Natural/Man-made Disasters

GR-Dedicated Funds	\$1,040,547
Federal Funds	\$156,820,132
Other Funds	\$92,395
Natural/Man-made Disasters Total	\$157,953,074

TEXAS YOUTH COMMISSION

Terrorist-related

Federal Funds	\$9,881
Terrorist-related Total	\$9,881

Article 06

DEPARTMENT OF AGRICULTURE

Terrorist-related

General Revenue Funds	\$577,260
Terrorist-related Total	\$577,260

ANIMAL HEALTH COMMISSION

Terrorist-related

Federal Funds	\$60,064
Terrorist-related Total	\$60,064

Natural/Man-made Disasters

General Revenue Funds	\$171,528
Federal Funds	\$2,923
Natural/Man-made Disasters Total	\$174,451

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Terrorist-related

Federal Funds	\$3,363,287
Terrorist-related Total	\$3,363,287

Natural/Man-made Disasters

General Revenue Funds	\$1,386
GR-Dedicated Funds	\$6,344,398
Federal Funds	\$256,372
Natural/Man-made Disasters Total	\$6,602,156

GENERAL LAND OFFICE

Natural/Man-made Disasters

Federal Funds	\$4,231
Natural/Man-made Disasters Total	\$4,231

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

TEXAS PARKS AND WILDLIFE DEPARTMENT

Terrorist-related

GR-Dedicated Funds	\$850,784
Terrorist-related Total	\$850,784

Natural/Man-made Disasters

General Revenue Funds	\$133,871
GR-Dedicated Funds	\$383,448
Federal Funds	\$5,324
Other Funds	\$8,192
Natural/Man-made Disasters Total	\$530,835

WATER DEVELOPMENT BOARD

Natural/Man-made Disasters

Federal Funds	\$142,245
Other Funds	\$339,740
Natural/Man-made Disasters Total	\$481,985

Article 07

DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Natural/Man-made Disasters

Federal Funds	\$350,706
Natural/Man-made Disasters Total	\$350,706

TEXAS DEPARTMENT OF TRANSPORTATION

Natural/Man-made Disasters

Federal Funds	\$6,525,010
Other Funds	\$2,175,003
Natural/Man-made Disasters Total	\$8,700,013

TEXAS WORKFORCE COMMISSION

Natural/Man-made Disasters

Federal Funds	\$2,104,607
Natural/Man-made Disasters Total	\$2,104,607

UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT

Natural/Man-made Disasters

Federal Funds	\$2,104,607
Natural/Man-made Disasters Total	\$2,104,607

Article 08

PUBLIC UTILITY COMMISSION

Terrorist-related

General Revenue Funds	\$24,541
Terrorist-related Total	\$24,541

Natural/Man-made Disasters

General Revenue Funds	\$24,541
Natural/Man-made Disasters Total	\$24,541

FY 2007 HOMELAND SECURITY FUNDING

Estimated 2007

STATEWIDE RECAP

Terrorist-related (49.9%)

General Revenue Funds	1.3%	\$5,256,318
GR-Dedicated Funds	0.3%	\$1,096,596
Federal Funds	94.9%	\$396,441,408
Other Funds	3.6%	\$14,945,477
Terrorist-related Total	100%	\$417,739,799

Natural/Man-made Disasters (50.1%)

General Revenue Funds	28.0%	\$117,620,892
GR-Dedicated Funds	5.7%	\$24,145,218
Federal Funds	62.8%	\$263,966,066
Other Funds	3.5%	\$14,517,631
Natural/Man-made Disasters Total	100%	\$420,216,807

STATEWIDE TOTAL		\$837,956,606
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General Revenue Funds	14.7%	\$122,877,210
GR-Dedicated Funds	3.0%	\$25,241,814
Federal Funds	78.8%	\$660,374,474
Other Funds	3.5%	\$29,463,108

STATEWIDE TOTAL	100%	\$837,956,606
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Source: Agency Operating Budgets, Fiscal Year 2008.

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

80th Regular Session, Fiscal Year 2008 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703

Agency name: TEXAS EDUCATION AGENCY

CODE	DESCRIPTION	EXP 2006	EXP 2007	BUD 2008
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$337,761	\$15,383	\$0
1002	OTHER PERSONNEL COSTS	\$78,719	\$6,513	\$0
2001	PROFESSIONAL FEES AND SERVICES	\$97,537	\$57,255	\$0
2003	CONSUMABLE SUPPLIES	\$3,870	\$98	\$0
2004	UTILITIES	\$319	\$16	\$0
2005	TRAVEL	\$2,601	\$323	\$0
2006	RENT - BUILDING	\$139	\$7	\$0
2007	RENT - MACHINE AND OTHER	\$19,308	\$1,408	\$0
2009	OTHER OPERATING EXPENSE	\$48,558	\$1,377	\$0
4000	GRANTS	\$523,446,108	\$101,882,970	\$0
5000	CAPITAL EXPENDITURES	\$9,567	\$4,607	\$0
TOTAL, OBJECTS OF EXPENSE		\$524,044,487	\$101,969,957	\$0
METHOD OF FINANCING				
193	FOUNDATION SCHOOL FUND	\$182,974,560	\$101,969,957	\$0
751	CERTIF & ASSESSMENT FEES	\$17,382	\$0	\$0
	Subtotal, MOF (General Revenue Funds)	\$182,991,942	\$101,969,957	\$0
599	ECONOMIC STABILIZATION FUND	\$1,591,148	\$0	\$0
	Subtotal, MOF (Other Funds)	\$1,591,148	\$0	\$0
148	FED HEALTH ED WELF FD			
	CFDA 84.010.000, Title I Grants to Local E	\$1,468,801	\$0	\$0
	CFDA 84.011.000, Migrant Education_Basic S	\$81,524	\$0	\$0
	CFDA 84.013.000, Title I Program for Negl	\$3,768	\$0	\$0
	CFDA 84.186.000, Safe and Drug-Free Schools	\$115,778	\$0	\$0
	CFDA 84.213.000, Even Start_State Educatio	\$138,043	\$0	\$0
	CFDA 84.282.000, Public Charter Schools	\$754,438	\$0	\$0
	CFDA 84.287.000, 21st Century Community Le	\$234,296	\$0	\$0
	CFDA 84.298.000, Innovative Education Prog	\$72,961	\$0	\$0
	CFDA 84.318.001, Evaluation Technology Pilot	\$245,599	\$0	\$0
	CFDA 84.332.000, COMPREHENSIVE SCH REFORM	\$175,722	\$0	\$0
	CFDA 84.357.000, Reading First	\$145,578	\$0	\$0
	CFDA 84.358.000, Rural/Low Income Schools Program	\$61,314	\$0	\$0
	CFDA 84.365.000, English Language Acquisition Grant	\$293,212	\$0	\$0

CFDA 84.366.000, Mathematics & Science Partnerships	\$96,253	\$0	\$0
CFDA 84.367.000, Improving Teacher Quality	\$292,527	\$0	\$0
CFDA 84.938.001, Aid to Restart School Operations	\$77,877,880	\$0	\$0
CFDA 84.938.002, Temp Impact Aid/Displaced Students	\$1,669,790	\$0	\$0
CFDA 84.938.003, Assistance of Homeless Use	\$250,190,000	\$0	\$0
CFDA 97.036.000, Public Assistance Grants	\$5,543,913	\$0	\$0
Subtotal, MOF (Federal Funds)	\$339,461,397	\$0	\$0
TOTAL, METHOD OF FINANCE	\$524,044,487	\$101,969,957	\$0
FULL-TIME-EQUIVALENT POSITIONS	5.0	0.2	0.0
FUNDS PASSED THROUGH TO LOCAL ENTITIES (Included in amounts above)	\$523,446,108	\$101,882,970	\$0

USE OF HOMELAND SECURITY FUNDS

METHOD OF FINANCE

193 FOUNDATION SCHOOL FUND

Local ISD Distributions	\$182,974,560	\$101,882,970	\$0
Local ISD Distributions	\$17,382	\$0	\$0
Subtotal MOF, (General Revenue)	\$182,991,942	\$101,882,970	\$0

599 ECONOMIC STABILIZATION FUND

Local ISD Distributions	\$1,591,148	\$0	\$0
Subtotal MOF, (Other Funds)	\$1,591,148	\$0	\$0

148 FED HEALTH ED WELF FD

CFDA 84.010.000 Title I Grants to Local E			
Local ISD Distributions	\$1,401,760	\$0	\$0
CFDA Subtotal	\$1,401,760	\$0	\$0
CFDA 84.011.000 Migrant Education_Basic S			
Local ISD Distributions	\$78,200	\$0	\$0
CFDA Subtotal	\$78,200	\$0	\$0
CFDA 84.013.000 Title I Program for Negl			
Local ISD Distributions	\$3,583	\$0	\$0
CFDA Subtotal	\$3,583	\$0	\$0
CFDA 84.186.000 Safe and Drug-Free Schools			
Local ISD Distributions	\$111,006	\$0	\$0

CFDA Subtotal	\$111,006	\$0	\$0
CFDA 84.213.000Even Start_State Educatio			
Local ISD Distributions	\$132,745	\$0	\$0
CFDA Subtotal	\$132,745	\$0	\$0
CFDA 84.282.000Public Charter Schools			
Local ISD Distributions	\$754,438	\$0	\$0
CFDA Subtotal	\$754,438	\$0	\$0
CFDA 84.287.00021st Century Community Le			
Local ISD Distributions	\$227,052	\$0	\$0
CFDA Subtotal	\$227,052	\$0	\$0
CFDA 84.298.000Innovative Education Prog			
Local ISD Distributions	\$70,957	\$0	\$0
CFDA Subtotal	\$70,957	\$0	\$0
CFDA 84.318.001Evaluation Technology Pilot			
Local ISD Distributions	\$238,043	\$0	\$0
CFDA Subtotal	\$238,043	\$0	\$0
CFDA 84.332.000COMPREHENSIVE SCH REFORM			
Local ISD Distributions	\$170,680	\$0	\$0
CFDA Subtotal	\$170,680	\$0	\$0
CFDA 84.357.000Reading First			
Local ISD Distributions	\$139,343	\$0	\$0
CFDA Subtotal	\$139,343	\$0	\$0
CFDA 84.358.000Rural/Low Income Schools Program			
Local ISD Distributions	\$58,899	\$0	\$0
CFDA Subtotal	\$58,899	\$0	\$0
CFDA 84.365.000English Language Acquisition Grant			
Local ISD Distributions	\$279,122	\$0	\$0
CFDA Subtotal	\$279,122	\$0	\$0
CFDA 84.366.000Mathematics & Science Partnerships			
Local ISD Distributions	\$91,466	\$0	\$0
CFDA Subtotal	\$91,466	\$0	\$0
CFDA 84.367.000Improving Teacher Quality			
Local ISD Distributions	\$280,482	\$0	\$0
CFDA Subtotal	\$280,482	\$0	\$0
CFDA 84.938.001Aid to Restart School Operations			
Local ISD Distributions	\$77,724,021	\$0	\$0
CFDA Subtotal	\$77,724,021	\$0	\$0
CFDA 84.938.002Temp Impact Aid/Displaced Students			
Local ISD Distributions	\$1,669,790	\$0	\$0

CFDA Subtotal	\$1,669,790	\$0	\$0
CFDA 84.938.003 Assistance of Homeless Use			
Local ISD Distributions	\$249,887,518	\$0	\$0
CFDA Subtotal	\$249,887,518	\$0	\$0
CFDA 97.036.000 Public Assistance Grants			
Local ISD Distributions	\$5,543,913	\$0	\$0
CFDA Subtotal	\$5,543,913	\$0	\$0
Subtotal MOF, (Federal Funds)	\$338,863,018	\$0	\$0
TOTAL	\$523,446,108	\$101,882,970	\$0

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

80th Regular Session, Fiscal Year 2008 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **405**

Agency name: **DEPT OF PUBLIC SAFETY**

CODE	DESCRIPTION	EXP 2006	EXP 2007	BUD 2008
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$1,789,345	\$1,977,110	\$31,666,515
1002	OTHER PERSONNEL COSTS	\$17,100	\$39,870	\$851,630
2001	PROFESSIONAL FEES AND SERVICES	\$27,916	\$2,653,693	\$5,769,940
2002	FUELS AND LUBRICANTS	\$650,730	\$664,785	\$431,448
2003	CONSUMABLE SUPPLIES	\$22,163	\$17,343	\$291,738
2004	UTILITIES	\$6,694	\$190,188	\$239,039
2005	TRAVEL	\$309,438	\$142,400	\$1,466,391
2006	RENT - BUILDING	\$10,743	\$62,425	\$919,941
2007	RENT - MACHINE AND OTHER	\$11,167	\$19,720	\$30,628
2009	OTHER OPERATING EXPENSE	\$4,280,241	\$10,031,729	\$16,694,362
4000	GRANTS	\$74,545,534	\$116,416,188	\$335,699,485
5000	CAPITAL EXPENDITURES	\$2,302,597	\$9,488,663	\$35,552,453
TOTAL, OBJECTS OF EXPENSE		\$83,973,668	\$141,704,114	\$429,613,570
METHOD OF FINANCING				
1	GENERAL REVENUE FUND	\$0	\$2,545,718	\$63,704,714
	Subtotal, MOF (General Revenue Funds)	\$0	\$2,545,718	\$63,704,714
6	STATE HIGHWAY FUND	\$0	\$0	\$34,317,666
444	CRIMINAL JUSTICE GRANTS	\$0	\$9,259,765	\$6,190,975
	Subtotal, MOF (Other Funds)	\$0	\$9,259,765	\$40,508,641
555	FEDERAL FUNDS			
	CFDA 16.579.000, Byrne Formula Grant Progr	\$0	\$1,323,253	\$0
	CFDA 16.592.000, Local Law Enforcement Bl	\$491,022	\$233,820	\$0
	CFDA 16.738.000, Justice Assistance Grant	\$1,957,795	\$8,350,034	\$4,663,364
	CFDA 97.008.000, Urban Areas Security Initia.	\$26,306,392	\$47,348,208	\$110,802,775
	CFDA 97.053.000, Citizen Corps	\$844,560	\$458,108	\$2,362,922
	CFDA 97.055.000, Interoperable Communications Eqpmnt	\$0	\$0	\$64,567,765
	CFDA 97.066.000, Information Tech. & Evaluation	\$274,726	\$100,330	\$0
	CFDA 97.071.000, Metro Medical Response System	\$220,789	\$2,234,243	\$6,879,841
	CFDA 97.073.000, St. Homeland Security Program	\$41,662,166	\$40,654,427	\$63,778,493
	CFDA 97.074.000, Law Enfrcmt Terrorism Prevent.	\$12,044,381	\$23,839,185	\$51,846,894
	CFDA 97.075.000, Rail & Transit Security Grant	\$0	\$0	\$9,289,321
	CFDA 97.078.000, Buffer Zone Protection Plan	\$171,837	\$5,357,023	\$11,208,840
	Subtotal, MOF (Federal Funds)	\$83,973,668	\$129,898,631	\$325,400,215

TOTAL, METHOD OF FINANCE	\$83,973,668	\$141,704,114	\$429,613,570
FULL-TIME-EQUIVALENT POSITIONS	30.0	33.0	33.0
FUNDS PASSED THROUGH TO LOCAL ENTITIES (Included in amounts above)	\$73,792,985	\$108,670,784	\$92,404,925
FUNDS PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION (Not included in amounts above)	\$10,183,750	\$11,353,760	\$1,792,026

USE OF HOMELAND SECURITY FUNDS

These funds are distributed to state and local government agencies to be used for training, development of uniform operational plans, and equipment to be utilized in the case of a terrorist act. Portions of these funds are retained by DPS to administer and manage these funds and programs. Certain equipment purchases are processed through DPS to provide uniformity and cost savings and the equipment is then distributed to specific local agencies.

METHOD OF FINANCE

444 CRIMINAL JUSTICE GRANTS

Chambers County Sheriff's Office	\$0	\$18,441	\$0
City of Conroe Police Dept	\$0	\$9,814	\$0
City of Flatonia Police Dept	\$0	\$4,893	\$0
City of Houston Police Dept	\$0	\$3,000,000	\$0
City of Huntsville Police Dept	\$0	\$16,506	\$0
City of Pinehurst	\$0	\$500	\$0
City of Rosenberg	\$0	\$33,868	\$0
City of Shenadoah	\$0	\$17,792	\$0
City of Vidor Police Dept	\$0	\$3,693	\$0
City of Weimar Police Dept	\$0	\$5,906	\$0
City of Wharton Police Dept	\$0	\$18,644	\$0
El Campo Police Dept	\$0	\$7,285	\$0
Fort Bend County Sheriff's Office	\$0	\$7,070	\$0
Huntsville Police Dept	\$0	\$844	\$0
Maverick County Police Dept	\$0	\$0	\$47,632
Montgomery County Sheriff's Office	\$0	\$14,053	\$0
Oak Ridge North Police Dept	\$0	\$34,955	\$0
Orange County Sheriff's Dept	\$0	\$21,968	\$0
Walker County Sheriff's Office	\$0	\$9,556	\$0
Subtotal MOF, (Other Funds)	\$0	\$3,225,788	\$47,632

555 FEDERAL FUNDS

CFDA 16.579.000Byrne Formula Grant Progr

City of Amarillo Police Dept	\$0	\$597	\$0
City of Hidalgo Police Dept	\$0	\$5,228	\$0
City of Marshall	\$0	\$4,979	\$0
City of Pharr Police Dept	\$0	\$13,725	\$0
City of Roma	\$0	\$12,818	\$0
Clay County Sheriff's Office	\$0	\$3,337	\$0
Culberson Co Sheriff's Office	\$0	\$11,349	\$0
Decatur Police Dept/City of Decatur	\$0	\$2,836	\$0
Frio Co Sheriff's Dept	\$0	\$15,893	\$0
Kenedy County	\$0	\$3,861	\$0
Kenedy County Sheriff's Dept	\$0	\$2,541	\$0
Kleburg Co Sheriff's Office	\$0	\$12,631	\$0
Maverick County Sheriff's Office	\$0	\$93,699	\$0
McAllen Police Dept	\$0	\$7,600	\$0
Mercedes Police Dept	\$0	\$11,583	\$0
Potter County Sheriff's Office	\$0	\$1,200	\$0
Starr County Sheriff's Office	\$0	\$34,441	\$0
Victoria Co Sheriff's Office	\$0	\$16,285	\$0
Ysleta Del Sur Pueblo PD	\$0	\$5,111	\$0
Zavala County Sheriff's Office	\$0	\$23,295	\$0
CFDA Subtotal	\$0	\$283,009	\$0
CFDA 16.738.000Justice Assistance Grant			
Boerne Police Department	\$0	\$1,943	\$0
Cameron County Sheriff's Office	\$0	\$16,410	\$0
City of Alamo Police Dept	\$0	\$4,605	\$0
City of Alpine Police Dept	\$0	\$9,566	\$0
City of Anthony Police Dept	\$0	\$10,467	\$0
City of Aubrey	\$0	\$9,376	\$0
City of El Paso Police Dept	\$0	\$41,408	\$0
City of Ft Worth Police Dept	\$0	\$70,686	\$0
City of Hidalgo Police Dept	\$0	\$7,990	\$0
City of Kerrville Police Dept	\$0	\$4,007	\$0
City of La Grulla	\$0	\$4,010	\$0
City of Littlefield Police Dept	\$0	\$3,541	\$0
City of Madisonville PD	\$0	\$3,907	\$0
City of Marshall	\$0	\$21,638	\$0
City of Mission Police Dept	\$0	\$19,603	\$0
City of Pharr Police Dept	\$0	\$19,206	\$0
City of Round Rock	\$0	\$40,347	\$0

City of Royse Police Dept	\$0	\$2,990	\$0
City of San Benito Police Dept	\$0	\$27,148	\$0
City of Slaton Police Dept	\$0	\$3,701	\$0
City of Texarkana Police Dept	\$0	\$9,820	\$0
City of Victoria	\$0	\$10,588	\$0
City of Waskom	\$0	\$5,908	\$0
City of Weslaco	\$0	\$41,406	\$0
City of Wichita Falls	\$0	\$12,368	\$0
County of Hidalgo	\$0	\$15,785	\$0
Duval County Sheriff's Dept	\$0	\$183,389	\$0
El Paso County Sheriff	\$0	\$79,733	\$0
Franklin County	\$0	\$7,199	\$0
Georgetown Police Department	\$0	\$14,647	\$0
Gonzales County Sheriff's Office	\$0	\$1,447	\$0
Greenville Police Department	\$0	\$20,062	\$0
Harrison County Sheriff's Office	\$0	\$36,571	\$0
Hidalgo County	\$0	\$12,810	\$0
Jackson County Sheriff	\$0	\$2,789	\$0
Jim Hogg County Sheriff Dept	\$0	\$46,343	\$0
Kaufman County Sheriff's Office	\$0	\$16,132	\$0
Kenedy County	\$0	\$5,197	\$0
Kingsville Police Department	\$0	\$6,982	\$0
Kinney County Sheriff's Dept	\$0	\$2,427	\$0
Kinney County Sheriff's Office	\$0	\$7,605	\$0
Live Oak County Sheriff's Office	\$0	\$2,262	\$0
Madison Co Sheriff's Office	\$0	\$8,873	\$0
Maverick County	\$153,267	\$0	\$0
Maverick County Sheriff's Office	\$0	\$4,154	\$0
McAllen Police Department	\$0	\$4,526	\$0
McCulloch County	\$0	\$2,147	\$0
Midland Co Sheriff's Office	\$0	\$17,290	\$0
Pecos County Sheriff's Office	\$0	\$13,612	\$0
Potter County Sheriff's Office	\$0	\$759	\$0
Refugio County Sheriff	\$0	\$4,888	\$0
Rio Grande City Police Dept	\$0	\$40,841	\$0
Roma Police Department	\$0	\$11,715	\$0
Starr County Sheriff	\$0	\$47,806	\$0
Sullivan City Police Dept	\$0	\$4,932	\$0
Texas Wing Civil Air Patrol	\$5,867	\$6,934	\$0

Town of Horizon City	\$0	\$9,444	\$0
Val Verde County	\$0	\$5,347	\$0
Willacy Co Sheriff's Dept	\$0	\$2,119	\$0
Williamson Co Sheriff Office	\$0	\$6,147	\$0
Williamson Co Sheriff's Dept	\$0	\$12,391	\$0
Zapata County Sheriffs Office	\$0	\$106,087	\$0
Zavala County Sheriff's Office	\$0	\$12,840	\$0
CFDA Subtotal	\$159,134	\$1,186,871	\$0
CFDA 97.008.000Urban Areas Security Initia.			
Alamo Area COG	\$4,464	\$78,998	\$0
American Red Cross C T	\$0	\$47,200	\$0
American Red Cross Dallas	\$0	\$99,355	\$0
Bexar County	\$1,887,464	\$0	\$900,970
Bexar County Auditor	\$59,395	\$1,490,266	\$8,877
Brazoria County	\$296,688	\$0	\$63,918
City of Allen	\$253,909	\$43,733	\$0
City of Arlington	\$0	\$3,212,357	\$2,132,333
City of Azle	\$0	\$0	\$45,000
City of Bedford	\$0	\$340,150	\$0
City of Benbrook	\$0	\$168,395	\$0
City of Bridgeport	\$0	\$48,750	\$0
City of Burleson	\$0	\$71,887	\$0
City of Carrollton	\$0	\$166,769	\$0
City of Cedar Hill	\$0	\$26,916	\$0
City of Coppell	\$0	\$0	\$69,432
City of Corinth	\$44,966	\$85,110	\$2,130
City of Crowley	\$0	\$83,985	\$117,000
City of Dallas	\$1,771,991	\$4,998,179	\$4,295,864
City of Decatur	\$0	\$19,646	\$0
City of Denton	\$430,000	\$327,090	\$148,000
City of DeSoto	\$0	\$349,898	\$0
City of Farmers Branch	\$0	\$256,500	\$0
City of Forest Hill	\$0	\$0	\$31,688
City of Fort Worth	\$0	\$2,648,681	\$2,460,294
City of Friendswood	\$328,844	\$0	\$0
City of Frisco	\$250,003	\$262,979	\$120,000
City of Garland	\$679,012	\$450,681	\$476,937
City of Grand Prairie	\$74,000	\$225,455	\$0
City of Haltom City	\$0	\$45,184	\$45,000

City of Highland Village	\$0	\$80,314	\$0
City of Houston	\$843,397	\$11,534,879	\$8,080,528
City of Hurst	\$0	\$7,889	\$3,775
City of Hutchins	\$0	\$59,102	\$0
City of Irving	\$107,758	\$315,152	\$0
City of Kennedale	\$21,811	\$33,187	\$0
City of La Porte	\$471,494	\$0	\$257,732
City of Lancaster	\$111,267	\$73,823	\$0
City of Lewisville	\$63,489	\$207,605	\$35,000
City of Mansfield	\$0	\$44,223	\$0
City of McKinney	\$299,398	\$228,031	\$0
City of Meadows Place	\$0	\$36,613	\$0
City of Mesquite	\$186,403	\$238,694	\$36,616
City of Missouri City	\$112,622	\$0	\$0
City of Nassau Bay	\$61,311	\$38,689	\$0
City of North Richland Hills	\$0	\$11,999	\$0
City of Pasadena	\$403,705	\$0	\$386,598
City of Plano	\$3,633	\$712,353	\$200,000
City of Richardson	\$19,158	\$294,577	\$0
City of Richland Hills	\$49,559	\$34,162	\$0
City of Roanoke	\$0	\$138,529	\$0
City of Rockwall	\$149,619	\$307,255	\$0
City of Rosenberg	\$0	\$214,968	\$0
City of Rowlett	\$1,274	\$247,947	\$189,731
City of Sachse	\$0	\$64,719	\$0
City of Saginaw	\$9,843	\$72,083	\$0
City of San Antonio	\$3,320,085	\$3,641,998	\$2,816,674
City of Seagoville	\$0	\$49,000	\$0
City of Southlake	\$0	\$9,756	\$0
City of the Colony	\$0	\$108,780	\$0
City of University Park	\$0	\$29,000	\$0
City of Watauga	\$0	\$33,222	\$0
City of Wylie	\$149,432	\$148,531	\$0
Collin County	\$618,220	\$1,051,960	\$65,343
Comal County	\$410,761	\$593,420	\$562,406
Congregation Beth Israel	\$65,000	\$0	\$0
Congregation Brith Shalom	\$0	\$18,400	\$0
County of Rockwall	\$2,299	\$0	\$0
Dallas County	\$1,250,093	\$2,420,430	\$809,803

Dallas/Ft. Worth IA	\$243,145	\$365,727	\$34,588
Denton County	\$1,147,741	\$909,320	\$532,008
Ellis County	\$0	\$0	\$75,000
Fort Bend County	\$385,637	\$545,254	\$1,291,182
Galveston County	\$199,121	\$208,355	\$75,773
Harris County	\$7,445,420	\$3,416,307	\$4,888,455
Hillel Foundation GH	\$0	\$50,500	\$0
Holocaust Museum Houston	\$47,580	\$38,220	\$0
Hood County	\$0	\$6,031	\$669
J B Goldberg Bnai Brith	\$15,898	\$0	\$0
Jewish Comm Center Houston	\$0	\$95,467	\$0
Jewish Family Service	\$10,250	\$0	\$0
Jewish Federation Dallas	\$0	\$100,000	\$0
Jewish Federation Houston	\$0	\$60,000	\$0
Johnson County	\$0	\$139,597	\$148,411
Kaufman County	\$258,258	\$326,159	\$181,848
Metropolitan Transit Authority	\$153,281	\$0	\$0
Montgomery County	\$125,364	\$38,652	\$1,313,918
North Central Texas COG	\$415,394	\$301,801	\$1,484,099
Parker County	\$44,672	\$50,297	\$9,361
Port of Houston Authority	\$0	\$182,639	\$0
Robert M Beren Academy	\$0	\$10,100	\$0
Rockwall County	\$98,472	\$86,000	\$141,982
Seven Acres Jewish Senior	\$0	\$50,305	\$22,074
Tarrant County	\$291,202	\$380,015	\$836,404
Texas Friends of Chabad	\$0	\$66,588	\$0
The Shlenker School	\$0	\$35,000	\$0
Town of Addison PD	\$0	\$99,316	\$0
Town of Flower Mound	\$95,007	\$95,345	\$0
Town of Highland Park	\$0	\$27,551	\$0
Town of Pantego	\$32,549	\$34,934	\$0
Town of Trophy Club	\$56,556	\$23,444	\$0
Trinity Railway Exp/Dart	\$694,957	\$0	\$0
United Orthodox Synagogue	\$0	\$96,572	\$0
Village of Pleak Fire Dept	\$0	\$18,083	\$0
Wise County	\$0	\$349,368	\$81,319
CFDA Subtotal	\$26,572,871	\$46,856,401	\$35,478,740
CFDA 97.053.000Citizen Corps			

Alamo Area COG	\$0	\$0	\$58,798
Anderson County	\$0	\$17,215	\$7,575
Anson Fire Dept/Cert	\$5,000	\$0	\$0
Ark-Tex COG	\$15,371	\$0	\$34,788
Austin County	\$15,610	\$19,758	\$37,074
Bastrop County	\$0	\$0	\$20,000
Bell County	\$9,893	\$0	\$8,384
Bexar County	\$0	\$0	\$77,613
Bexar County Auditor	\$71,674	\$0	\$0
Brazoria County	\$0	\$0	\$21,382
Brazos Valley COG	\$24,752	\$0	\$34,788
Chambers County	\$0	\$0	\$10,115
Cherokee County	\$0	\$0	\$6,445
City of Abilene	\$0	\$14,238	\$0
City of Allen	\$0	\$7,619	\$0
City of Alton	\$0	\$0	\$1,300
City of Amarillo	\$0	\$0	\$13,345
City of Arlington	\$0	\$0	\$7,696
City of Austin	\$44,491	\$0	\$31,618
City of Bedford	\$10,590	\$0	\$5,034
City of Big Spring	\$0	\$17,747	\$0
City of Burleson	\$2,462	\$0	\$0
City of Carrollton	\$6,285	\$0	\$0
City of Cedar Park	\$0	\$5,650	\$345
City of Coppell	\$8,069	\$0	\$0
City of Copperas Cove	\$10,161	\$14,209	\$0
City of Corinth	\$0	\$9,212	\$1,605
City of Corpus Christi	\$0	\$0	\$15,000
City of Denton	\$0	\$19,369	\$0
City of Euless	\$0	\$12,448	\$0
City of Fort Worth	\$4,961	\$0	\$0
City of Frisco	\$0	\$9,103	\$3,157
City of Hereford	\$0	\$0	\$4,500
City of Highland Village	\$7,498	\$0	\$0
City of Hondo	\$0	\$6,584	\$0
City of Ingleside	\$0	\$0	\$10,000
City of Keller	\$5,338	\$0	\$0
City of Kingsville	\$0	\$9,929	\$0
City of Liberty Fire Dept	\$6,891	\$0	\$0

City of Marshall	\$4,080	\$0	\$0
City of McKinney	\$11,842	\$18,395	\$577
City of North Richland Hills	\$6,108	\$0	\$11,313
City of Pearland	\$5,634	\$0	\$32,972
City of Rio Bravo	\$3,125	\$0	\$0
City of Rio Grande City	\$0	\$0	\$19,793
City of Roma	\$7,500	\$0	\$0
City of San Juan	\$0	\$0	\$2,700
City of Slaton	\$20,000	\$0	\$0
City of Snyder	\$4,829	\$0	\$0
City of Southlake	\$7,828	\$0	\$0
City of Stanton Emerg Mgt	\$5,383	\$0	\$0
City of Sunset Valley	\$3,678	\$0	\$0
City of Temple	\$12,500	\$0	\$0
City of Waco	\$0	\$11,828	\$0
Coastal Bend COG	\$0	\$0	\$10,000
Concho Valley COG	\$20,366	\$0	\$19,793
Cooke County	\$0	\$0	\$7,000
Coryell County	\$1,471	\$0	\$0
County of Hays	\$716	\$18,927	\$0
Dallas County	\$0	\$0	\$36,307
Denton County	\$0	\$0	\$17,087
Fannin County	\$4,707	\$16,021	\$15,793
Fayette County	\$10,000	\$0	\$0
Galveston County	\$0	\$0	\$5,000
Golden Crescent Regional Planning	\$0	\$0	\$5,000
Hardin County	\$0	\$0	\$5,000
Harris County	\$61,981	\$88,550	\$75,000
Hays County	\$0	\$0	\$20,000
Heart of Texas COG	\$14,168	\$24,155	\$34,788
Howard County	\$8,502	\$0	\$0
Jefferson County Courthouse	\$9,784	\$0	\$5,000
Lamar County	\$4,926	\$0	\$0
Lower Rio Grande Valley	\$39,701	\$0	\$0
Lower Rio Grande Valley Development	\$0	\$0	\$39,939
Lynn County Treasurer	\$9,988	\$0	\$0
Middle Rio Grande Development COG	\$0	\$0	\$5,000
Milam County	\$10,000	\$21,208	\$0
Moore County	\$11,425	\$15,906	\$1,948

Nortex Regional Planning	\$13,045	\$0	\$19,793
Nortex Regional Planning Commission	\$0	\$0	\$14,995
Orange County	\$0	\$4,966	\$34
Panhandle Regional Planning	\$0	\$0	\$5,048
Parker County	\$0	\$0	\$14,780
Parker County Emergency Management	\$6,494	\$0	\$325
Permian Basin Reg Planning	\$0	\$283	\$19,510
Polk County	\$0	\$17,441	\$6,710
Rio Grande COG	\$8,142	\$4,807	\$25,193
Rusk County	\$13,992	\$20,864	\$29,930
Sherman County	\$0	\$4,500	\$0
South Plains COG	\$0	\$0	\$34,788
Starr County	\$18,997	\$0	\$14,995
Tarrant County	\$48,369	\$0	\$28,499
Texas Assoc. of Reg Council	\$115,012	\$11,164	\$9,566
Town of Flower Mound	\$7,440	\$5,927	\$3,727
Town of Pantego	\$0	\$0	\$1,528
Town of Pecos City	\$8,770	\$0	\$0
Walker County	\$0	\$0	\$17,998
Webb County	\$11,348	\$10,175	\$0
West Central TX COG	\$26,171	\$0	\$19,793
Ysleta Del Sur Pueblo	\$9,995	\$0	\$10,000
Zapata County	\$7,500	\$0	\$0
CFDA Subtotal	\$844,563	\$458,198	\$1,057,784
CFDA 97.066.000Information Tech. & Evaluation			
North Central Texas COG	\$274,726	\$104,174	\$0
CFDA Subtotal	\$274,726	\$104,174	\$0
CFDA 97.071.000Metro Medical Response System			
City of Amarillo	\$0	\$225,569	\$232,330
City of Arlington	\$0	\$263,627	\$177,423
City of Austin	\$0	\$227,592	\$232,330
City of Corpus Christi	\$0	\$227,048	\$232,749
City of Dallas	\$0	\$147,895	\$266,844
City of El Paso	\$0	\$77,321	\$332,854
City of Fort Worth	\$0	\$123,849	\$232,330
City of Garland	\$160,378	\$75,451	\$219,267
City of Houston	\$0	\$0	\$232,330
City of Irving	\$0	\$253,863	\$119,733

City of Lubbock	\$8,955	\$215,265	\$204,610
City of San Antonio	\$20,747	\$214,281	\$231,205
Lower Rio Grande Valley	\$30,709	\$203,159	\$10,249
Lower Rio Grande Valley Development	\$0	\$0	\$473,682
CFDA Subtotal	\$220,789	\$2,254,920	\$3,197,936
CFDA 97.073.000St. Homeland Security Program			
Alabama-Coushatta Tribe	\$7,980	\$8,300	\$0
Alamo Area Cog	\$1,651,109	\$961,043	\$1,443,619
Anderson County	\$0	\$229,123	\$178,463
Andrews County	\$339	\$0	\$0
Aransas County	\$0	\$0	\$31,000
Archer County	\$0	\$5,000	\$27,385
Ark-Tex Council of Gov	\$257,619	\$182,714	\$1,240,923
Atascosa County	\$67,380	\$0	\$0
Austin County	\$176,592	\$117,296	\$2,282
Bailey County	\$38,000	\$0	\$0
Bandera County	\$22,405	\$0	\$9,945
Bastrop County	\$79,571	\$161,340	\$44,000
Baylor County	\$0	\$0	\$750
Bee County	\$35,603	\$31,224	\$28,000
Bell County	\$0	\$215,687	\$8,384
Bexar County	\$64,962	\$0	\$156,000
Bexar County Auditor	\$0	\$146,481	\$0
Blanco County	\$298,324	\$0	\$38,700
Bordon County	\$0	\$0	\$21,511
Bosque County	\$89,855	\$0	\$13,825
Bowie County	\$0	\$47,978	\$0
Brazoria County	\$704,938	\$292,954	\$541
Brazos County	\$34,500	\$109,526	\$0
Brazos Valley COG	\$171,757	\$116,384	\$308,247
Brewster County	\$79,232	\$248,593	\$40,535
Brooks County	\$0	\$130,538	\$22,356
Brown County	\$0	\$29,830	\$1,791
Burleson County	\$0	\$41,416	\$20,215
Burnet County	\$88,307	\$225,175	\$71,000
Caldwell County	\$118,984	\$352,307	\$12,082
Calhoun County	\$1,140	\$0	\$14,381
Callahan County	\$29,830	\$0	\$32,972

Cameron County	\$72,532	\$455,600	\$71,121
Camp County	\$69,080	\$0	\$0
Capital Area COG	\$0	\$0	\$1,478,491
Capital Area Planning COG	\$257,596	\$351,489	\$178,073
Cashion Community	\$0	\$5,306	\$0
Cass County	\$0	\$42,540	\$0
Central Tx COG	\$1,106,256	\$150,959	\$536,308
Chambers County	\$22,062	\$0	\$28,045
Cherokee County	\$0	\$0	\$76,500
City of Abilene	\$18,111	\$270,101	\$0
City of Alamo	\$0	\$32,410	\$58,537
City of Alamo Heights	\$0	\$1,849	\$17,000
City of Alice	\$0	\$26,696	\$62,429
City of Allen	\$40,822	\$135,191	\$0
City of Alto	\$12,329	\$0	\$0
City of Alvarado	\$18,790	\$0	\$0
City of Amarillo	\$757,539	\$39,589	\$54,570
City of Andrews	\$1,773	\$0	\$0
City of Aransas Pass	\$0	\$13,168	\$0
City of Arlington	\$234,255	\$118,216	\$153,965
City of Arp	\$27,883	\$0	\$0
City of Athens	\$0	\$0	\$57,903
City of Austin	\$667,065	\$6,476	\$605,528
City of Balcones Heights	\$10,240	\$0	\$0
City of Balmorhea	\$18	\$0	\$0
City of Barstow	\$0	\$10,400	\$0
City of Bastrop	\$0	\$0	\$24,699
City of Baytown	\$70,012	\$0	\$0
City of Beach City	\$32,994	\$0	\$0
City of Beaumont	\$106,320	\$208,598	\$24,073
City of Bedford	\$108,251	\$0	\$0
City of Beeville	\$53,606	\$0	\$22,200
City of Benbrook	\$0	\$275,000	\$0
City of Big Spring	\$51,590	\$22,000	\$7,095
City of Bishop	\$8,384	\$7,000	\$32,000
City of Boerne	\$0	\$46,536	\$510
City of Bonham	\$43,850	\$23,210	\$6,874
City of Bowie	\$10,481	\$67,148	\$49,110
City of Brady	\$0	\$29,519	\$0

City of Bronte	\$8,472	\$0	\$0
City of Brownsville	\$265,195	\$305,559	\$68,822
City of Bryan	\$4,401	\$500,000	\$111,174
City of Bryson	\$0	\$0	\$2,112
City of Bulverde	\$2,613	\$0	\$0
City of Burkburnett	\$32,000	\$31,516	\$30,000
City of Burleson	\$82,296	\$55,899	\$0
City of Carrollton	\$97,387	\$4,526	\$0
City of Cedar Hill	\$5,116	\$0	\$0
City of Cedar Park	\$7,670	\$0	\$0
City of Center	\$15,960	\$0	\$0
City of Childress	\$7,789	\$2,404	\$0
City of Clarksville	\$120,101	\$0	\$0
City of Cleburne	\$25,333	\$84,156	\$1,587
City of Clifton	\$23,975	\$0	\$0
City of College Station	\$19,236	\$169,017	\$3,715
City of Converse	\$19,661	\$0	\$0
City of Coppell	\$389,125	\$0	\$0
City of Corpus Christi	\$0	\$1,109,127	\$125,105
City of Corsicana	\$0	\$225,000	\$0
City of Crane	\$0	\$0	\$46,650
City of Cuero	\$61,233	\$19,510	\$5,777
City of Dalhart	\$3,576	\$0	\$0
City of Dallas	\$241,040	\$1,052,727	\$617,713
City of Deer Park	\$660	\$1,640	\$5,000
City of Del Rio	\$60,598	\$0	\$0
City of Denison	\$51,807	\$0	\$0
City of Denton	\$165,894	\$50,460	\$0
City of Denver City	\$3,400	\$60,000	\$0
City of Desoto	\$13,963	\$0	\$0
City of Donna	\$35,613	\$31,688	\$0
City of Dumas	\$62,339	\$0	\$0
City of Eden	\$0	\$35,613	\$0
City of Edinburg	\$65,025	\$20,904	\$9,980
City of Edna	\$23,875	\$513	\$5,777
City of El Cenizo	\$0	\$0	\$871
City of El Paso	\$319,465	\$1,043,382	\$129,282
City of Electra	\$0	\$10,103	\$12,201
City of Euless	\$8,079	\$0	\$0

City of Fair Oaks Ranch	\$3,416	\$0	\$0
City of Falfurrias	\$0	\$7,000	\$10,000
City of Forest Hill	\$0	\$43,459	\$26,614
City of Fort Stockton	\$0	\$0	\$20,388
City of Fort Worth	\$415,319	\$0	\$0
City of Fredericksburg	\$22,895	\$0	\$0
City of Freer	\$0	\$14,200	\$21,861
City of Friendswood	\$5,199	\$0	\$0
City of Frisco	\$149,066	\$0	\$0
City of Gainesville	\$42,731	\$35,633	\$0
City of Galveston	\$53,119	\$0	\$0
City of Ganado	\$0	\$0	\$5,777
City of Garland	\$263,345	\$14,004	\$0
City of Georgetown	\$32,638	\$0	\$0
City of Gilmer	\$0	\$12,507	\$60,062
City of Goliad	\$0	\$35,599	\$1,392
City of Gonzales	\$0	\$18,750	\$0
City of Goodrich	\$620	\$0	\$0
City of Graham	\$34,345	\$52,350	\$27
City of Grand Prairie	\$29,995	\$0	\$0
City of Grand Saline	\$0	\$68,750	\$0
City of Grandfalls	\$17,301	\$0	\$0
City of Grapevine	\$30,371	\$5,815	\$0
City of Groves	\$0	\$37,062	\$17,020
City of Hallettsville	\$40,250	\$1,035	\$3,150
City of Haltom City	\$17,721	\$24,000	\$27,500
City of Harlingen	\$0	\$0	\$24,674
City of Harlingen FD	\$50,751	\$95,815	\$9,783
City of Helotes	\$892	\$18,200	\$21,178
City of Henderson	\$19,293	\$28,350	\$83,832
City of Hereford	\$799	\$0	\$0
City of Hidalgo	\$0	\$0	\$14,300
City of Hidalgo PD	\$24,012	\$0	\$0
City of Hollywood Park	\$5,530	\$25,461	\$0
City of Hondo	\$38,816	\$0	\$0
City of Houston	\$0	\$1,465,467	\$575,000
City of Hurst	\$0	\$2,196	\$0
City of Hutto	\$13,939	\$0	\$0
City of Huxley	\$2,320	\$0	\$0

City of Ingleside	\$0	\$10,557	\$70,000
City of Iowa Park	\$0	\$0	\$33,159
City of Iraan	\$6,785	\$2,000	\$0
City of Irving	\$358,650	\$56	\$0
City of Jacksboro	\$10,617	\$0	\$0
City of Jacksonville	\$81,112	\$0	\$15,616
City of Joaquin	\$3,700	\$0	\$0
City of Jonestown	\$2,563	\$0	\$0
City of Karnes City	\$7,910	\$0	\$0
City of Kermit	\$2,569	\$61,409	\$0
City of Kerrville	\$0	\$50,362	\$0
City of Kilgore	\$69,594	\$37,978	\$0
City of Killeen	\$0	\$36,788	\$0
City of Kingsville	\$107,446	\$12,000	\$0
City of La Grulla	\$0	\$0	\$20,953
City of La Joya	\$0	\$10,976	\$10,524
City of La Porte	\$0	\$1,176	\$90,000
City of Lamesa	\$0	\$18,830	\$19,030
City of Lampasas	\$3,256	\$11,669	\$0
City of Laredo	\$119,173	\$13,750	\$126,155
City of League City	\$66,710	\$0	\$0
City of Leander/Fire Dept	\$8,834	\$0	\$0
City of Leon Valley	\$0	\$72,140	\$24,400
City of Levelland	\$3,400	\$0	\$58,205
City of Lewisville	\$28,548	\$0	\$0
City of Liberty	\$0	\$0	\$28,002
City of Live Oak	\$8,000	\$453	\$0
City of Livingston	\$1,380	\$0	\$0
City of Lockhart	\$39,836	\$0	\$0
City of Lometa	\$0	\$0	\$7,000
City of Longview	\$253,083	\$0	\$0
City of Los Fresnos	\$10,000	\$10,000	\$0
City of Lubbock	\$434,674	\$345,381	\$242,166
City of Madisonville	\$0	\$20,000	\$0
City of Mansfield	\$25,970	\$0	\$0
City of Marshall	\$180	\$3,507	\$0
City of Mathis	\$0	\$12,263	\$0
City of McAllen	\$321,878	\$370,053	\$83,091

City of McCamey	\$0	\$10,844	\$0
City of Menard	\$12,256	\$0	\$0
City of Mesquite	\$0	\$103,684	\$6,275
City of Midland	\$80,470	\$407,504	\$95,133
City of Midlothian	\$16,359	\$0	\$0
City of Mineola	\$0	\$36,305	\$0
City of Mineral Wells	\$0	\$23,305	\$0
City of Mission	\$99,702	\$75,281	\$23,582
City of Missouri City	\$12,543	\$0	\$0
City of Monahans	\$45,585	\$0	\$19,200
City of Moulton	\$0	\$10,000	\$5,777
City of Mount Pleasant	\$135,719	\$5,297	\$0
City of Nacogdoches	\$196,108	\$0	\$0
City of Nassau Bay	\$0	\$20,000	\$0
City of Natalia	\$0	\$628	\$0
City of Navasota	\$42,189	\$8,629	\$0
City of Nederland	\$0	\$152,471	\$141,058
City of New Boston	\$0	\$1,530	\$0
City of New Braunfels	\$58,568	\$0	\$0
City of New London	\$0	\$0	\$12,500
City of Newton	\$5,400	\$0	\$0
City of Nocona	\$0	\$0	\$10,000
City of Nordheim	\$0	\$0	\$5,777
City of North Richland Hills	\$90,516	\$0	\$0
City of Odessa	\$35,540	\$451,849	\$68,662
City of Orange	\$0	\$230,000	\$0
City of Orange Grove	\$7,185	\$5,504	\$12,103
City of Ovilla FD	\$350,000	\$0	\$0
City of Paducah	\$25,000	\$5,758	\$42,000
City of Palestine	\$0	\$0	\$26,444
City of Pampa	\$3,843	\$0	\$0
City of Pasadena	\$43,882	\$19,327	\$115,000
City of Pearland	\$0	\$29,990	\$0
City of Pharr	\$4,538	\$59,986	\$26,450
City of Pineland	\$0	\$4,104	\$0
City of Plainview	\$3,400	\$0	\$0
City of Plano	\$113,949	\$30,215	\$0
City of Point Comfort	\$0	\$700	\$5,777
City of Port Aransas	\$0	\$0	\$8,001

City of Port Arthur	\$148,271	\$14,859	\$53,119
City of Port Isabel	\$0	\$0	\$43,500
City of Port Lavaca	\$25,869	\$0	\$5,777
City of Port Neches	\$1,163	\$77,461	\$90,045
City of Portland	\$45,407	\$8,500	\$142,260
City of Quitman	\$16,700	\$7,751	\$49,161
City of Ralls	\$1,800	\$0	\$0
City of Rankin	\$0	\$8,400	\$0
City of Raymondville	\$70,000	\$0	\$0
City of Red Oak	\$450,000	\$0	\$188,400
City of Reno	\$0	\$2,200	\$0
City of Richardson	\$0	\$62,500	\$0
City of Richland Hills	\$1,891	\$0	\$0
City of Richmond	\$0	\$0	\$35,000
City of Rio Bravo	\$0	\$0	\$29,625
City of Rio Grande City	\$0	\$124,683	\$29,625
City of Roanoke	\$969	\$0	\$0
City of Robert Lee	\$7,500	\$0	\$0
City of Rockwall	\$16,652	\$0	\$0
City of Roma	\$71,692	\$154,445	\$91,198
City of Round Rock	\$25,357	\$0	\$0
City of San Angelo	\$3,604	\$0	\$0
City of San Antonio	\$509,448	\$379,690	\$116,729
City of San Juan	\$83,544	\$0	\$12,780
City of San Marcos	\$83,250	\$0	\$0
City of Santa Anna	\$1,343	\$0	\$0
City of Schertz	\$3,664	\$0	\$0
City of Seguin	\$20,547	\$50,000	\$0
City of Selma	\$0	\$18,144	\$0
City of Seymour	\$0	\$9,450	\$0
City of Sherman	\$5,121	\$97,217	\$106,407
City of Shiner	\$0	\$18,143	\$5,777
City of Sonora	\$0	\$8,540	\$0
City of Stanton Emerg Mgt	\$225	\$26,796	\$0
City of Stockdale	\$68,829	\$0	\$0
City of Sullivan City	\$0	\$0	\$8,800
City of Sulphur Spings	\$86,949	\$51	\$0
City of Tahoka	\$26,000	\$0	\$0
City of Temple	\$0	\$13,885	\$0

City of Tenaha Fire Dept	\$3,679	\$317	\$0
City of Texarkana	\$1,035	\$86,780	\$0
City of Texas City	\$0	\$6,900	\$0
City of The Colony	\$0	\$41,272	\$0
City of Toyah	\$0	\$8,810	\$0
City of Tuscola	\$1,418	\$0	\$0
City of Tyler	\$79,412	\$133,551	\$18,395
City of Universal City	\$1,562	\$0	\$0
City of Vernon	\$91,622	\$42,450	\$0
City of Victoria	\$78,856	\$54,986	\$0
City of Vidor	\$0	\$24,138	\$100,000
City of Waco	\$321,925	\$134,842	\$115,078
City of Waelder	\$0	\$9,955	\$0
City of Weslaco	\$70,243	\$68,393	\$18,810
City of West	\$9,100	\$0	\$0
City of Wichita Falls	\$147,173	\$266,088	\$7,350
City of Wickett	\$0	\$8,028	\$0
City of Windcrest	\$438	\$43,500	\$0
City of Wink	\$10,650	\$0	\$0
City of Winnsboro	\$5,940	\$3,322	\$57,602
City of Winona	\$0	\$0	\$12,261
City of Wolfe City	\$1,845	\$0	\$0
City of Wolfforth FD	\$9,640	\$0	\$0
City of Yantis	\$1,950	\$3,674	\$10,361
City of Yoakum	\$0	\$15,768	\$142
City of Yorktown	\$0	\$9,996	\$5,777
Clay County	\$0	\$11,497	\$1,925
Coastal Bend COG	\$293,590	\$219,618	\$128,225
Cochran County General	\$14,400	\$57,900	\$0
Coke County	\$0	\$17,850	\$0
Coleman County	\$24,602	\$5,200	\$32,972
Collin County	\$537,338	\$100,513	\$2,487
Colorado County	\$187,190	\$110,007	\$611,117
Comal County	\$51,051	\$49,912	\$0
Comanche County	\$29,830	\$4,690	\$0
Concho County	\$0	\$13,135	\$0
Concho Valley COG	\$167,139	\$229,254	\$232,564
Cooke County	\$142,395	\$691	\$78,811
Coryell County	\$15,000	\$125,968	\$0

Cottle County	\$0	\$11,531	\$0
County of Dewitt	\$10,976	\$49,881	\$0
County of Foard	\$0	\$5,000	\$0
County of Hale	\$53,638	\$69,898	\$0
County of Hays	\$301,272	\$227,416	\$0
County of Hidalgo	\$213,596	\$482,851	\$0
County of Jasper	\$69,551	\$0	\$0
County of Nolan	\$29,830	\$19,810	\$0
County of Wharton	\$231,349	\$0	\$0
Crane County	\$1,268	\$0	\$38,918
Crosby County	\$44,500	\$30,000	\$0
Culberson County	\$61,983	\$303	\$85,000
Dallas County	\$0	\$206,632	\$0
Dallas/Ft worth I A	\$0	\$200,000	\$0
Dawson County	\$0	\$0	\$38,538
Deep East Texas COG	\$255,370	\$676,752	\$187,497
Defense Finance & Acct Svc	\$0	\$146,952	\$0
Denton County	\$407,018	\$62,924	\$0
DeWitt County	\$0	\$0	\$10,752
Dickens County	\$37,700	\$30,000	\$0
Duval County	\$0	\$156,310	\$0
East Texas COG	\$303,896	\$248,644	\$467,442
Eastland County	\$0	\$29,830	\$0
Ector County	\$0	\$85,200	\$102,736
El Paso County	\$214,847	\$115,157	\$97,525
Ellis County	\$71,875	\$28,834	\$0
Falls County	\$18,284	\$0	\$14,745
Fannin County	\$97,586	\$63,402	\$0
Fayette County	\$9,968	\$157,058	\$0
Fisher County	\$0	\$49,690	\$32,972
Floyd County	\$32,895	\$9,900	\$19,500
Foard County	\$0	\$0	\$6,600
Fort Bend County	\$704,770	\$548,158	\$117,365
Freestone County	\$0	\$0	\$5,000
Frio County	\$0	\$2,000	\$0
Gaines County	\$0	\$22,508	\$0
Galveston County	\$392,790	\$0	\$123,503
Garza County	\$39,000	\$31,943	\$0

Golden Crescent Reg Plan	\$49,401	\$139,881	\$119,552
Goliad County	\$55,781	\$0	\$14,381
Gonzales County	\$23,875	\$29,797	\$0
Grayson County	\$85,817	\$124,339	\$157,237
Gregg County	\$121,774	\$91,050	\$0
Grimes County	\$0	\$15,000	\$57,682
Guadalupe County	\$0	\$130,000	\$0
Hamilton County	\$32,340	\$132,600	\$25,359
Hardeman County	\$5,600	\$4,960	\$15,156
Hardin County	\$30,176	\$172,348	\$88,842
Harris County	\$1,384,339	\$517,831	\$541,834
Harrison County Treasurer	\$0	\$33,923	\$0
Haskell County	\$29,783	\$0	\$32,972
Hays County	\$0	\$0	\$20,000
Heart of Texas COG	\$660,945	\$325,308	\$1,695,409
Hidalgo County	\$0	\$0	\$8,657
Hill County	\$0	\$0	\$22,660
Hockley County	\$45,855	\$0	\$0
Hood County	\$14,000	\$0	\$0
Hopkins County	\$110,866	\$128,322	\$0
Houston Galveston Area COG	\$497,419	\$455,935	\$472,970
Howard County	\$29,750	\$11,050	\$7,095
Hudspeth County	\$105,959	\$0	\$85,000
Irion County	\$0	\$7,662	\$0
Jack County	\$14,120	\$5,000	\$0
Jackson County	\$5,202	\$42,000	\$19,739
Jeff Davis County	\$169,400	\$68,436	\$5,610
Jefferson County	\$0	\$0	\$36,186
Jefferson County Courthouse	\$0	\$19,822	\$87,545
Jim Hogg County	\$0	\$345,162	\$871
Jim Wells County	\$0	\$347,657	\$0
Jones County	\$22,347	\$19,629	\$32,972
Karnes County	\$2,930	\$0	\$0
Kaufman County	\$229,000	\$0	\$0
Kendall County	\$14,401	\$52,972	\$0
Kenedy County Sheriff's Office	\$0	\$14,543	\$0
Kent County	\$11,799	\$29,830	\$0
Kimble County	\$0	\$31,930	\$0
King County	\$32,595	\$0	\$0

Kleberg County	\$0	\$0	\$2,052
Knox County	\$0	\$29,793	\$32,972
Lamar County	\$0	\$28,125	\$0
Lamb County	\$46,000	\$0	\$29,953
Lampasas County	\$0	\$103,540	\$0
Lavaca County	\$0	\$14,857	\$5,777
Lee County	\$125,390	\$0	\$49,500
Leon County	\$0	\$32,279	\$24,199
Liberty County	\$0	\$0	\$26,000
Liberty County Treasurer	\$141,643	\$0	\$0
Limestone County	\$0	\$0	\$5,620
Limestone County EM	\$0	\$8,170	\$2,000
Live Oak County	\$82,049	\$139,205	\$0
Llano County	\$226,434	\$78,000	\$0
Loving County	\$0	\$13,576	\$0
Lower Rio Grande Valley	\$237,974	\$183,868	\$88,837
Lower Rio Grande Valley Development	\$0	\$0	\$1,191,834
Lubbock County	\$71,922	\$0	\$75,000
Lynn County Treasurer	\$37,400	\$60,000	\$0
Madison County	\$38,972	\$0	\$173,206
Marion County	\$46,163	\$0	\$0
Martin County	\$0	\$30,776	\$0
Mason County	\$17,054	\$38,000	\$16,145
Matagorda County	\$0	\$0	\$166,513
Maverick County	\$0	\$329,980	\$0
Mc Mullen County	\$0	\$8,198	\$0
McCulloch County	\$18,314	\$0	\$0
McLennan County	\$224,420	\$0	\$21,944
Medina County	\$68,700	\$100,000	\$0
Menard County	\$21,884	\$0	\$0
Middle Rio Grande Develop	\$98,697	\$510,961	\$359,323
Midland Co Auditors	\$0	\$19,600	\$0
Midland County	\$0	\$0	\$99,700
Milam County	\$30,000	\$110,200	\$0
Mills County	\$34,722	\$50,461	\$18,000
Mitchell County	\$29,620	\$16,720	\$32,972
Montague County	\$0	\$5,000	\$38
Montgomery County	\$296,757	\$253,500	\$20,000
Morris County	\$39,998	\$0	\$0

Motley County	\$27,700	\$0	\$0
Nacogdoches County	\$403	\$0	\$0
Navarro County	\$0	\$68,286	\$180,590
Nortex Regional Planning	\$209,428	\$144,225	\$359,586
North Central Texas COG	\$270,224	\$593,044	\$1,289,304
Nueces County	\$0	\$146,423	\$0
Orange County	\$53,457	\$159,943	\$1,336
Panhandle Regional Plan	\$1,110,073	\$617,700	\$1,600,078
Panola County	\$0	\$0	\$10,582
Parker County	\$201,991	\$0	\$50,000
Parker County Emer Mgmt	\$441,045	\$7,870	\$0
Parmer County	\$15,117	\$0	\$0
Pecos County	\$0	\$9,128	\$0
Permian Basin Reg Plan	\$311,756	\$155,710	\$171,590
Polk County	\$9,375	\$0	\$0
Port of Corpus Christi Auth	\$500,000	\$0	\$0
Presidio County	\$47,120	\$84,930	\$85,000
Reagan County	\$0	\$960	\$0
Reeves County	\$0	\$30,350	\$0
Refugio County	\$0	\$0	\$115,318
Rio Grande Council of Gov	\$287,339	\$200,363	\$116,708
Robertson County	\$0	\$15,000	\$5,000
Runnels County Domestic	\$29,830	\$24,667	\$0
Rusk County	\$27,050	\$30,662	\$25,317
Sabine County	\$60,267	\$0	\$0
San Augustine County	\$4,554	\$15,269	\$0
San Jacinto County	\$4,760	\$0	\$0
San Saba County	\$0	\$123,431	\$0
Schleicher County	\$0	\$7,320	\$0
Scurry County Auditor	\$15,135	\$34,397	\$0
Shackelford County	\$29,600	\$18,974	\$32,972
Smith County	\$0	\$118,492	\$18,395
Somervell County	\$0	\$50,264	\$37,395
South East Tx Reg Plan	\$271,286	\$209,669	\$251,725
South Plains Assoc of Gov	\$367,632	\$339,308	\$129,239
South Plains COG	\$0	\$0	\$1,196,238
South Texas Development	\$201,426	\$135,965	\$128,772
Starr County	\$0	\$479,806	\$270,525
Stephens County	\$29,830	\$0	\$32,972

Sterling County	\$7,500	\$0	\$0
Stonewall County	\$0	\$27,235	\$0
Sutton County	\$7,139	\$5,471	\$0
Tarrant County	\$354,173	\$227,772	\$208,880
Taylor County	\$29,838	\$5,332	\$32,972
Terrell County	\$6,905	\$107,933	\$0
Terry County	\$35,900	\$0	\$0
Texas Assn of Reg Councils	\$250,563	\$225,866	\$485,445
Texoma Council of Gov	\$196,772	\$151,582	\$246,504
Throckmorton County	\$599	\$25,000	\$32,972
Tigua Tribe Ysleta del Sur Pueblo	\$0	\$0	\$20,000
Titus County	\$80,731	\$42,580	\$0
Tom Green County	\$0	\$147,832	\$0
Town of Flower Mound	\$0	\$10,455	\$0
Town of Pantego	\$10,776	\$22,231	\$5,400
Town of Pecos	\$0	\$0	\$16,365
Town of Pecos City	\$0	\$33,747	\$0
Town of South Padre Island	\$0	\$3,767	\$43,500
Travis County	\$377,283	\$2,328	\$0
Trinity County	\$4,501	\$0	\$0
Tyler County	\$16,309	\$0	\$0
Upshur County	\$0	\$48,000	\$0
Upton County	\$0	\$450	\$6,400
Val Verde County	\$0	\$330,000	\$0
Victoria County	\$0	\$72,500	\$48,067
Walker County	\$265,701	\$142,592	\$0
Waller County	\$19,978	\$0	\$0
Ward County	\$718	\$24,283	\$19,450
Washington County	\$0	\$71,153	\$228
Webb County	\$0	\$470,863	\$871
West Central Tx COG	\$252,483	\$224,861	\$197,722
Wharton County	\$0	\$110,180	\$56,333
Wichita County	\$61,348	\$5,000	\$11,100
Wilbarger County	\$0	\$5,000	\$13,275
Willacy County	\$0	\$0	\$93,440
Williamson County	\$210,272	\$0	\$136,000
Wilson County	\$1,116	\$12,478	\$163,494
Wise County	\$0	\$0	\$125,000

Wood County	\$35,248	\$18,329	\$0
Yoakum County	\$37,895	\$0	\$0
Young County	\$14,700	\$12,785	\$215
Yselta Del Sur Pueblo	\$51,466	\$12,776	\$0
Zapata County	\$0	\$392,172	\$29,625
CFDA Subtotal	\$34,991,145	\$34,642,375	\$28,745,689
CFDA 97.074.000Law Enfrcmt Terrorism Prevent.			
Alamo Area COG	\$1,853	\$0	\$1,142,640
Anderson County	\$0	\$0	\$40,459
Andrews County	\$1,283	\$0	\$0
Angelina County	\$1,699	\$16,867	\$0
Aransas County	\$2,731	\$0	\$0
Archer County	\$14,952	\$2,700	\$48,622
Ark-Tex Council of Gov	\$0	\$18,626	\$645,903
Austin County	\$0	\$99,820	\$155,591
Bandera County	\$19,214	\$0	\$0
Baylor County	\$0	\$0	\$1,059
Bee County	\$4,455	\$0	\$0
Bell County	\$0	\$75,403	\$94,850
Bexar County	\$74,704	\$0	\$96,700
Bexar County Auditor	\$0	\$90,197	\$3,845
Blanco County	\$227,505	\$0	\$0
Borden County	\$0	\$24,799	\$0
Bowie County	\$0	\$14,491	\$0
Brazoria County	\$0	\$0	\$385,000
Brazos County	\$0	\$121,494	\$2,595
Brazos Valley COG	\$0	\$0	\$54,080
Brewster County	\$0	\$45,173	\$22,327
Brown County	\$1,000	\$14,484	\$19,881
Burleson County	\$13,610	\$9,610	\$262
Burnet County	\$0	\$0	\$55,400
Caldwell County	\$1,247	\$0	\$21,100
Calhoun County	\$0	\$70,175	\$19,000
Callahan County	\$14,484	\$6,100	\$25,264
Cameron County	\$4,234	\$1,993	\$3,500
Capital Area COG	\$0	\$0	\$243,305
Cass County	\$0	\$1,586	\$0
Chambers County	\$83,632	\$0	\$218,955
Cherokee County	\$0	\$0	\$70,680

City of Abilene	\$93,882	\$59,645	\$18,375
City of Alamo	\$41,596	\$0	\$0
City of Alamo Heights	\$0	\$3,513	\$0
City of Alice	\$0	\$0	\$16,571
City of Alto	\$5,076	\$0	\$0
City of Amarillo	\$260,237	\$195	\$159,437
City of Andrews	\$19,290	\$0	\$0
City of Archer City	\$0	\$0	\$7,990
City of Arlington	\$33,246	\$47,886	\$30,855
City of Austin	\$80,040	\$0	\$1,124,394
City of Balcones Heights	\$1,400	\$0	\$0
City of Baytown	\$25,424	\$0	\$0
City of Beaumont	\$51,292	\$314,453	\$49,543
City of Beeville	\$4,752	\$0	\$0
City of Benbrook	\$0	\$0	\$44,300
City of Bishop	\$0	\$0	\$39,000
City of Bonham	\$0	\$11,373	\$4,735
City of Bowie	\$0	\$62,979	\$2,500
City of Brady	\$2,111	\$0	\$0
City of Bridge City	\$1,426	\$0	\$0
City of Brownsville	\$87,798	\$119,539	\$211,282
City of Bryan	\$37,205	\$0	\$158,129
City of Bullard	\$27,718	\$0	\$0
City of Bulverde	\$0	\$1,544	\$0
City of Burkburnett	\$0	\$13,987	\$0
City of Burleson	\$21,327	\$0	\$6,050
City of Cameron	\$0	\$0	\$53,000
City of Carrollton	\$28,228	\$0	\$0
City of Cedar Hill	\$6,631	\$0	\$0
City of Cenizo	\$0	\$0	\$52,040
City of Center	\$6,226	\$3,003	\$0
City of Chillicothe	\$1,880	\$0	\$0
City of Clifton	\$14,001	\$0	\$0
City of College Station	\$30,302	\$244,927	\$9,620
City of Converse	\$26,455	\$0	\$0
City of Corpus Christi	\$0	\$390,158	\$1,019,597
City of Corsicana	\$0	\$8,117	\$20,410
City of Crane	\$11,592	\$0	\$28,209
City of Crockett	\$9,199	\$0	\$0

City of Cuero	\$4,328	\$0	\$0
City of Dallas	\$53,568	\$92,401	\$345,000
City of Denison	\$25,362	\$0	\$0
City of Denton	\$24,079	\$0	\$227,400
City of Denver City	\$0	\$4,950	\$0
City of Diboll	\$9,200	\$0	\$0
City of Donna	\$22,250	\$8,580	\$0
City of Edinburg	\$20,000	\$30,000	\$0
City of Edna	\$5,838	\$0	\$0
City of El Cenizo	\$0	\$77,713	\$0
City of El Paso	\$64,018	\$374,000	\$524,081
City of Electra	\$0	\$32,170	\$56,387
City of Fair Oaks Ranch	\$82	\$0	\$0
City of Forest Hill	\$48,598	\$0	\$0
City of Fort Stockton	\$2,294	\$0	\$0
City of Fort Worth	\$306,804	\$0	\$63,242
City of Frisco	\$35,087	\$0	\$0
City of Gainesville	\$23,517	\$17,460	\$0
City of Galveston	\$7,880	\$2,541	\$0
City of Ganado	\$0	\$10,000	\$0
City of Garden Ridge	\$6,474	\$0	\$0
City of Garland	\$0	\$525,752	\$34,276
City of Georgetown	\$0	\$4,428	\$0
City of Gilmer	\$0	\$37,148	\$5,253
City of Gonzales	\$0	\$0	\$39,000
City of Graham	\$0	\$31,000	\$0
City of Greenville	\$0	\$57,000	\$0
City of Haltom City	\$6,982	\$0	\$0
City of Harker Heights	\$0	\$327,982	\$0
City of Harlingen FD	\$33,780	\$39,709	\$0
City of Henderson	\$2,999	\$53,001	\$30,500
City of Hidalgo	\$0	\$0	\$7,500
City of Hidalgo PD	\$17,599	\$0	\$0
City of Hillsboro	\$1,357	\$0	\$0
City of Hondo	\$27,166	\$0	\$0
City of Houston	\$672,386	\$2,524,936	\$930,000
City of Ingram	\$0	\$24,982	\$0
City of Iowa Park	\$0	\$1,132	\$0
City of Iraan	\$0	\$19,600	\$0

City of Irving	\$173,477	\$360,915	\$0
City of Jacinto City	\$0	\$0	\$50,000
City of Jacksboro	\$2,542	\$0	\$0
City of Jasper	\$9,229	\$0	\$0
City of Junction	\$1,151	\$0	\$0
City of Karnes City	\$1,437	\$0	\$0
City of Kenedy	\$2,079	\$0	\$0
City of Kermit	\$0	\$450	\$0
City of Kerrville	\$18,910	\$0	\$0
City of Kilgore	\$88,179	\$0	\$65,430
City of Killeen	\$42,035	\$0	\$0
City of Kingsville	\$0	\$24,979	\$0
City of Kirby	\$0	\$3,475	\$0
City of La Grulla	\$0	\$84,947	\$31,958
City of La Porte	\$47,712	\$0	\$0
City of Lamesa	\$0	\$3,200	\$0
City of Laredo	\$961	\$144,060	\$250,510
City of League City	\$77,882	\$0	\$0
City of Leon Valley	\$10,040	\$0	\$0
City of Levelland	\$0	\$0	\$8,000
City of Liberty	\$0	\$0	\$41,987
City of Live Oak	\$10,000	\$0	\$0
City of Livingston	\$1,206	\$8,023	\$0
City of Los Fresnos	\$0	\$0	\$63,000
City of Lubbock	\$38,561	\$167,098	\$22,785
City of Lufkin	\$0	\$27,786	\$0
City of Mansfield	\$33,985	\$0	\$0
City of McAllen	\$0	\$117,428	\$197,974
City of McKinney	\$0	\$0	\$90,000
City of Mercedes	\$40,207	\$0	\$0
City of Mesquite	\$0	\$0	\$63,550
City of Midland	\$14,857	\$160,446	\$433,417
City of Mineola	\$0	\$7,950	\$0
City of Mission	\$0	\$71,345	\$37,500
City of Morgan's Point Resort	\$0	\$0	\$25,000
City of Mount Pleasant	\$11,135	\$14,383	\$0
City of Nacogdoches	\$13,810	\$7,037	\$0
City of Navasota	\$17,820	\$0	\$0

City of Nederland	\$0	\$0	\$68,600
City of New Boston	\$0	\$27,240	\$0
City of New Braunfels	\$5,000	\$0	\$0
City of New London	\$23,150	\$0	\$21,250
City of Nocona	\$0	\$0	\$22,492
City of Odessa	\$0	\$164,303	\$429,499
City of Olney	\$0	\$16,137	\$730
City of Orange	\$0	\$126,150	\$0
City of Paducah	\$0	\$2,362	\$0
City of Palestine	\$0	\$0	\$45,994
City of Palmhurst	\$0	\$0	\$34,769
City of Pasadena	\$2,684	\$77,907	\$0
City of Pharr	\$4,155	\$0	\$15,509
City of Plano	\$57,843	\$68,675	\$150,000
City of Plum Grove	\$0	\$0	\$13,667
City of Point Comfort	\$0	\$9,991	\$0
City of Port Aransas	\$0	\$0	\$25,000
City of Port Arthur	\$192,674	\$90	\$45,000
City of Port Arthur Texas	\$9,600	\$0	\$0
City of Port Lavaca	\$48,647	\$11,000	\$828
City of Port Neches	\$0	\$20,089	\$68,600
City of Portland	\$0	\$0	\$7,739
City of Quanah	\$1,931	\$5,152	\$0
City of Quitman	\$3,310	\$0	\$21,066
City of Richland Hills	\$12,370	\$0	\$0
City of Rio Bravo	\$0	\$123,161	\$23,285
City of Rio Grande City	\$30,139	\$0	\$23,286
City of Rockdale	\$0	\$0	\$49,100
City of Rockwall	\$23,994	\$0	\$0
City of Roma	\$0	\$0	\$202,612
City of Round Rock	\$19,128	\$0	\$0
City of San Angelo	\$4,263	\$120,000	\$0
City of San Antonio	\$216,562	\$291,136	\$125,353
City of San Juan	\$52,770	\$0	\$0
City of San Marcos	\$18,648	\$0	\$0
City of Schertz	\$3,512	\$0	\$0
City of Seadrift	\$0	\$9,786	\$0
City of Seagraves	\$0	\$6,496	\$0
City of Seguin	\$742	\$624	\$0

City of Selma	\$0	\$6,597	\$0
City of Seminole	\$0	\$29,960	\$0
City of Seymour	\$8,072	\$0	\$0
City of Sherman	\$79,042	\$39,603	\$60,690
City of Shiner	\$0	\$200	\$0
City of Sour Lake	\$0	\$0	\$2,320
City of Stanton Emerg Mgt	\$1,746	\$0	\$0
City of Stephenville	\$55,914	\$10,363	\$0
City of Sulpher Springs	\$0	\$5,500	\$0
City of Temple	\$80,191	\$7,491	\$0
City of Texarkana	\$0	\$4,500	\$0
City of Tyler	\$36,945	\$43,083	\$42,047
City of Vernon	\$7,448	\$12,808	\$4,125
City of Victoria	\$24,472	\$33,789	\$36,000
City of Waco	\$76,152	\$40,000	\$55,000
City of Waelder	\$0	\$1,739	\$0
City of Weatherford	\$995	\$0	\$108,000
City of Weslaco	\$17,846	\$0	\$27,146
City of Wichita Falls	\$19,116	\$84,668	\$77,095
City of Willis	\$0	\$0	\$26,620
City of Windcrest	\$0	\$0	\$2,100
City of Winnsboro	\$7,800	\$9,060	\$0
City of Wylie	\$12,933	\$0	\$0
City of Yoakum	\$4,346	\$0	\$39,000
Clay County	\$6,000	\$10,199	\$6,000
Cochran County General	\$940	\$3,300	\$0
Coleman County	\$14,484	\$0	\$25,264
Collin County	\$7,639	\$105,693	\$247,000
Colorado County	\$23,986	\$84,034	\$325,074
Comal County	\$19,367	\$0	\$0
Comanche County	\$14,470	\$12,300	\$0
Concho County	\$1,151	\$31,315	\$17,800
Concho Valley GOG	\$0	\$0	\$576
Cooke County	\$23,215	\$750	\$47,799
Coryell County	\$0	\$8,050	\$0
County of Crockett	\$4,304	\$26,277	\$0
County of Dewitt	\$13,663	\$0	\$0
County of Foard	\$3,595	\$1,205	\$0
County of Hays	\$25,834	\$0	\$0

County of Hildago	\$61,524	\$42,008	\$0
County of Nolan	\$610	\$19,064	\$0
Crane County	\$0	\$27,581	\$0
Crosby County	\$0	\$5,400	\$0
Culberson Co Sheriff's Office	\$0	\$24,327	\$0
Culberson County	\$50,392	\$0	\$65,000
Dallas County	\$1,251,005	\$0	\$0
Dallas/Ft Worth I A	\$364,855	\$0	\$0
Dawson County	\$0	\$12,000	\$0
Deep East Texas COG	\$0	\$62,228	\$34,109
Delta County	\$5,326	\$0	\$0
Denton County	\$23,076	\$197,963	\$189,905
DeWitt County	\$0	\$0	\$24,000
Dickens County	\$0	\$5,043	\$0
Duval County	\$0	\$0	\$50,000
East Texas COG	\$0	\$0	\$150,392
Eastland County	\$14,251	\$3,398	\$812
Ector County	\$3,000	\$88,400	\$0
El Paso County	\$7,418	\$115,116	\$74,690
El Paso County Sheriff	\$0	\$156,413	\$0
Ellis County	\$190,934	\$43,550	\$0
Erath County	\$0	\$76,597	\$0
Falls County	\$1,074	\$0	\$0
Fannin County	\$7,723	\$33,755	\$1
Fayette County	\$166,649	\$0	\$62,500
Fisher County	\$1,427	\$14,484	\$25,264
Floyd County	\$0	\$0	\$9,000
Fort Bend County	\$141,735	\$227,018	\$337,177
Freestone County	\$0	\$1,359	\$0
Frio County	\$0	\$6,159	\$0
Galveston County	\$407,210	\$0	\$126,497
Garza County	\$0	\$156	\$0
Glasscock County	\$2,637	\$0	\$0
Goliad County	\$0	\$9,445	\$61,657
Gonzales County	\$0	\$12,500	\$0
Grayson County	\$45,754	\$60,683	\$92,632
Gregg County	\$16,855	\$30,573	\$33,467
Grimes County	\$0	\$0	\$40,762
Hamilton County	\$0	\$1,342	\$12,141

Hardeman County	\$5,399	\$5,585	\$0
Hardin County	\$1,399	\$82,774	\$5,000
Harris County	\$0	\$466,362	\$403,752
Haskell County	\$16,795	\$0	\$25,264
Heart of Texas COG	\$65,057	\$119,188	\$827,164
Hood County	\$11,105	\$54,847	\$18,806
Hopkins County	\$0	\$48,790	\$0
Houston Co Combined Funds	\$9,071	\$0	\$0
Hudspeth County	\$0	\$0	\$65,000
Hunt County	\$0	\$107,612	\$0
Irion County	\$5,180	\$0	\$3,701
Jack County	\$15,290	\$2,177	\$0
Jackson County	\$102	\$45,000	\$0
Jasper County	\$7,147	\$15,081	\$0
Jeff Davis County	\$81,981	\$125,964	\$34,006
Jefferson County	\$0	\$0	\$11,962
Jefferson County Courthouse	\$0	\$110,775	\$0
Jim Hogg County	\$0	\$47,754	\$23,285
Jim Wells County	\$0	\$0	\$85,000
Johnson County	\$0	\$31,384	\$28,750
Jones County	\$14,484	\$0	\$25,264
Karnes County	\$14,335	\$22,959	\$49,807
Kent County	\$0	\$29,484	\$0
Kimble County	\$5,432	\$0	\$0
Kinney County Sheriffs Dept	\$0	\$16,418	\$0
Knox County	\$2,421	\$14,484	\$25,264
Lamar County	\$0	\$5,816	\$0
Lavaca County	\$0	\$0	\$15,000
Lee County	\$180,251	\$9,577	\$0
Liberty County	\$0	\$0	\$19,000
Live Oak County	\$20,365	\$31,258	\$0
Llano County	\$1,100	\$223,321	\$9,500
Lower Rio Grande Valley Dev	\$0	\$0	\$702,028
Lubbock County	\$3,489	\$52,338	\$8,659
Lynn County Treasurer	\$0	\$4,725	\$0
Madison County	\$30,315	\$0	\$4,000
Marion County	\$30,155	\$36,484	\$19,009
Martin County	\$0	\$10,903	\$0

Mason County	\$1,500	\$0	\$0
Matagorda County	\$2,970	\$0	\$513,487
Maverick County Sheriff's Office	\$0	\$2,452	\$0
McLennan County	\$32,316	\$0	\$0
Medina County	\$6,470	\$22,220	\$3,980
Menard County	\$5,486	\$0	\$27,792
Middle Rio Grande Development	\$31,685	\$0	\$97,576
Midland Co Auditor's	\$0	\$19,600	\$0
Milam County	\$0	\$3,017	\$0
Mills County	\$0	\$1,028	\$0
Mitchell County	\$14,484	\$0	\$25,264
Montague County	\$0	\$1,935	\$0
Montgomery County	\$240,096	\$454,508	\$388,380
Nacogdoches County	\$0	\$18,602	\$0
Navarro County	\$0	\$112,717	\$76,160
Newton County	\$9,229	\$0	\$0
Nortex Reg Planning Comm	\$0	\$0	\$88,278
North Central Texas COG	\$0	\$72,898	\$521,124
Nueces County	\$0	\$47,642	\$0
Orange County	\$0	\$36,824	\$10,680
Palo Pinto County	\$0	\$64,532	\$28,750
Panhandle Regional Plan	\$221,176	\$369,507	\$722,702
Parker County	\$93,413	\$0	\$400,000
Parker County Emergency Management	\$106,496	\$2,623	\$0
Pecos County	\$0	\$45,600	\$0
Permian Basin Reg Plan	\$0	\$484	\$0
Polk County	\$234	\$22,002	\$0
Presidio County	\$16,025	\$140,110	\$65,000
Reagan County	\$0	\$0	\$21,157
Refugio County	\$188,656	\$11,344	\$682
Robertson County	\$0	\$1,610	\$10,950
Runnels County Domestic	\$14,484	\$0	\$0
Rusk County	\$8,304	\$36,323	\$23,285
Sabine County	\$0	\$9,229	\$0
San Augustine County	\$5,236	\$4,000	\$0
San Jacinto County	\$0	\$9,177	\$0
San Patricio County	\$231,244	\$0	\$30,000
San Saba County	\$0	\$1,135	\$0
Schleicher County	\$3,828	\$12,434	\$0

Scurry County Auditor	\$14,483	\$0	\$0
Shackelford County	\$14,484	\$0	\$25,264
Shelby County	\$9,220	\$0	\$0
Smith County	\$0	\$42,652	\$42,052
Somervell County	\$0	\$38,358	\$28,750
South Plains Assoc of Gov	\$248,275	\$0	\$89,260
South Plains COG	\$0	\$0	\$244,197
Starr County	\$27,582	\$0	\$23,285
Stephens County	\$16,795	\$22,720	\$25,264
Stonewall County	\$0	\$14,484	\$0
Sutton County	\$0	\$11,945	\$14,300
Tarrant County	\$44,870	\$0	\$0
Taylor County	\$14,495	\$0	\$25,264
Terrell County	\$18,497	\$0	\$0
Terry County	\$0	\$3,400	\$0
Texoma COG	\$0	\$0	\$111,551
Throckmorton County	\$1,000	\$0	\$25,264
Tigua Tribe Ysleta del Sur Pueblo	\$0	\$0	\$65,000
Titus County	\$30,462	\$56,383	\$0
Tom Green County	\$0	\$0	\$29,820
Town of Flower Mound	\$6,146	\$0	\$0
Town of Horizon City	\$0	\$14,874	\$0
Town of Pecos City	\$0	\$22,850	\$17,281
Town of South Padre Island	\$0	\$0	\$76,500
Travis County	\$258,112	\$151,598	\$0
Trinity County	\$4,769	\$4,432	\$0
Tyler County	\$0	\$9,042	\$0
Upshur County	\$0	\$30,000	\$0
Val Verde County	\$0	\$17,677	\$0
Van Zandt County	\$3,618	\$0	\$0
Victoria County	\$14,998	\$0	\$0
Walker County	\$0	\$22,408	\$175,000
Waller County	\$62,776	\$0	\$106,333
Ward County	\$27,270	\$718	\$0
Washington County	\$38,500	\$5,029	\$0
Webb County	\$20,752	\$0	\$23,285
West Central Tx COG	\$0	\$480	\$0
Wharton County	\$11,077	\$99,816	\$0
Wichita County	\$26,382	\$2,250	\$0

Willacy County	\$199,960	\$0	\$55,000
Williamson County	\$99,184	\$0	\$128,000
Wilson County	\$11,384	\$784	\$40,000
Wood County	\$15,581	\$73,534	\$0
Ysleta Del Sur Pueblo	\$3,000	\$23,826	\$0
Zapata County	\$0	\$0	\$264,185
Zavala County Sheriff's Office	\$0	\$23,964	\$0
CFDA Subtotal	\$10,557,920	\$14,302,026	\$21,104,169
CFDA 97.078.000Buffer Zone Protection Plan			
Brazoria County	\$0	\$98,374	\$46,717
Carson County	\$0	\$49,950	\$0
City of Arlington	\$0	\$142,024	\$6,651
City of Austin	\$0	\$197,326	\$0
City of Baytown	\$0	\$149,681	\$0
City of Baytown EMPG	\$0	\$49,988	\$0
City of Beaumont	\$0	\$299,812	\$0
City of Corpus Chris (EMPG)	\$0	\$98,586	\$0
City of Dallas	\$0	\$49,449	\$736,816
City of El Paso	\$0	\$49,739	\$26,650
City of Fort Worth -Village Creek Sewage	\$0	\$0	\$174,978
City of Forth Worth (EMPG)	\$0	\$223,161	\$0
City of Frisco	\$0	\$46,634	\$0
City of Garland	\$0	\$49,979	\$0
City of Grand Prairie	\$0	\$50,000	\$0
City of Grapevine	\$0	\$44,834	\$0
City of Houston	\$0	\$1,194,276	\$0
City of Humble	\$0	\$49,380	\$0
City of Hurst	\$0	\$46,942	\$0
City of Irving	\$0	\$100,000	\$0
City of La Porte	\$0	\$36,265	\$0
City of Laredo	\$0	\$49,579	\$0
City of Lewisville	\$0	\$45,321	\$0
City of Lubbock	\$0	\$50,000	\$0
City of McAllen	\$0	\$50,000	\$0
City of Mesquite	\$0	\$50,000	\$0
City of North Richland Hills	\$22,995	\$27,000	\$0
City of Plano	\$0	\$98,706	\$0
City of Port Arthur	\$0	\$97,913	\$0
City of Port Arthur-Motiva Enterprises	\$0	\$0	\$179,700

City of Port Arthur-Premcor Refining	\$0	\$0	\$179,500
City of Port Neches	\$0	\$48,031	\$0
City of San Antonio	\$0	\$218,260	\$0
City of San Antonio-San Antonio Water	\$0	\$0	\$175,534
City of Taylor-ERCOT Site	\$0	\$0	\$172,316
City of Texas City	\$148,842	\$0	\$0
County of Hidalgo	\$0	\$47,136	\$0
Dallas -Combined Site Submission	\$0	\$0	\$359,000
El Paso County	\$0	\$147,512	\$0
Fort Bend County	\$0	\$199,428	\$0
Harris County	\$0	\$827,892	\$0
Houston - Houston Refining	\$0	\$0	\$179,000
Houston - Public Works Department	\$0	\$0	\$179,000
Jefferson County - DuPont Elastomers	\$0	\$0	\$171,000
Lower Colorado River Auth	\$0	\$50,000	\$0
Matagorda County	\$0	\$150,630	\$0
Montgomery County	\$0	\$45,146	\$0
Nueces County	\$0	\$80,088	\$0
Somervell County	\$0	\$47,980	\$6,563
Somervell County - Comanche Park	\$0	\$0	\$179,550
CFDA Subtotal	\$171,837	\$5,357,022	\$2,772,975
Subtotal MOF, (Federal Funds)	\$73,792,985	\$105,444,996	\$92,357,293
TOTAL	\$73,792,985	\$108,670,784	\$92,404,925

METHOD OF FINANCE

FEDERAL FUNDS

555 FEDERAL FUNDS

CFDA 97.073.000 St. Homeland Security Program			
ANIMAL HEALTH COMMISSION	\$1,008,701	\$0	\$0
ENG EXT SERVICE	\$6,369,317	\$8,091,797	\$1,229,358
FOREST SERVICE	\$0	\$400,450	\$334,160
OFFICE OF THE GOVERNOR	\$371,994	\$445,535	\$203,184
SCHOOL FOR THE DEAF	\$0	\$17,200	\$0
TEXAS STATE UNIVERSITY SYSTEM	\$445,203	\$0	\$0
UT AUSTIN	\$0	\$29,077	\$0
CFDA Subtotal	\$8,195,215	\$8,984,059	\$1,766,702

CFDA 97.074.000 Law Enfrcmt Terrorism Prevent.			
DEPT OF INFORMATION RES	\$686,800	\$0	\$0
ENG EXT SERVICE	\$0	\$0	\$14,869
TRUSTEED PROGRAMS - GOV	\$1,301,735	\$2,369,701	\$10,455
CFDA Subtotal	\$1,988,535	\$2,369,701	\$25,324
Subtotal MOF, (Federal Funds)	\$10,183,750	\$11,353,760	\$1,792,026
TOTAL	\$10,183,750	\$11,353,760	\$1,792,026
OBJECTS OF EXPENSE			
1001 SALARIES AND WAGES	\$8,573,084	\$4,890,454	\$4,042,509
1002 OTHER PERSONNEL COSTS	\$130,688	\$190,433	\$149,680
2001 PROFESSIONAL FEES AND SERVICES	\$198,107	\$167,467	\$25,814
2002 FUELS AND LUBRICANTS	\$146,871	\$101,100	\$41,646
2003 CONSUMABLE SUPPLIES	\$205,601	\$91,933	\$10,213
2004 UTILITIES	\$385,394	\$215,818	\$153,838
2005 TRAVEL	\$574,085	\$295,448	\$87,944
2006 RENT - BUILDING	\$48,590	\$0	\$0
2007 RENT - MACHINE AND OTHER	\$64,815	\$290,816	\$101,594
2009 OTHER OPERATING EXPENSE	\$5,523,775	\$2,968,353	\$1,402,687
4000 GRANTS	\$753,653,871	\$148,688,786	\$60,325,965
5000 CAPITAL EXPENDITURES	\$205,719	\$52,466	\$39,586
TOTAL, OBJECTS OF EXPENSE	\$769,710,600	\$157,953,074	\$66,381,476
METHOD OF FINANCING			
99 OPER & CHAUFFEURS LIC AC	\$988,355	\$1,040,547	\$1,036,785
Subtotal, MOF (Gr-Dedicated Funds)	\$988,355	\$1,040,547	\$1,036,785
6 STATE HIGHWAY FUND	\$103,632	\$92,395	\$428,963
666 APPROPRIATED RECEIPTS	\$593	\$0	\$0
Subtotal, MOF (Other Funds)	\$104,225	\$92,395	\$428,963
555 FEDERAL FUNDS			
CFDA 16.579.000, Byrne Formula Grant Progr	\$6,192	\$0	\$0
CFDA 20.703.002, HAZARDOUS MATL EMERGENCY	\$571,226	\$607,917	\$659,059
CFDA 81.092.000, ENVIRONMENTAL RESTORATION	\$87,914	\$145,672	\$203,142
CFDA 81.106.000, Transport of Transuranic	\$74,318	\$115,233	\$132,476
CFDA 83.557.000, Pre-Disaster Mitigation	\$0	\$2,233	\$0
CFDA 93.889.000, Bioterrorism Hospital Preparedness	\$1,824,000	\$0	\$0
CFDA 97.000.001, Unmet Needs - Disaster Programs	\$1,710,203	\$2,308,938	\$2,206,984
CFDA 97.017.000, PreDisaster Mitigation Compt.	\$445,267	\$15,338,415	\$6,284,624
CFDA 97.032.000, Crisis Counseling	\$0	\$112,454	\$57,918
CFDA 97.036.000, Public Assistance Grants	\$725,996,399	\$105,348,510	\$33,728,581
CFDA 97.039.000, Hazard Mitigation Grant	\$29,401,380	\$19,278,435	\$13,064,609
CFDA 97.042.000, Emergency Mgmnt. Performance	\$8,305,013	\$13,562,325	\$6,409,390

555	FEDERAL FUNDS			
	CFDA 97.047.000, Pre-disaster Mitigation	\$196,862	\$0	\$750
	CFDA 97.051.000, S/L Emergency OPS Planning	\$(754)	\$0	\$0
	CFDA 97.092.000, Repetitive Flood Claims	\$0	\$0	\$2,168,195
	Subtotal, MOF (Federal Funds)	\$768,618,020	\$156,820,132	\$64,915,728
	TOTAL, METHOD OF FINANCE	\$769,710,600	\$157,953,074	\$66,381,476
FULL-TIME-EQUIVALENT POSITIONS				
	FUNDS PASSED THROUGH TO LOCAL ENTITIES (Included in amounts above)	\$753,094,750	\$147,421,550	\$42,070,169
	FUNDS PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION (Not included in amounts above)	\$81,869,846	\$45,974,454	\$2,662,353

USE OF HOMELAND SECURITY FUNDS

These funds are used for training, exercise programs and equipment designed to prepare the state for disaster situations. Payments from the Federal Emergency Management Administration are passed-thru to other state agencies and local government entities for public assistance reimbursement, hazard mitigation costs, and other costs associated with the recovery from a natural disaster. The portion of the funds received and retained by DPS are reimbursement for costs incurred responding to natural disasters, administrative and management costs, the coordination of preparation, training and response efforts for the state, and oversight of the distribution of pass-thru reimbursements.

METHOD OF FINANCE

555 FEDERAL FUNDS

CFDA 20.703.002HAZARDOUS MATL EMERGENCY

City of Amarillo	\$14,980	\$0	\$0
City of La Porte	\$0	\$19,452	\$0
Collin County	\$1,521	\$1,702	\$0
Lubbock County	\$8,298	\$7,449	\$0
CFDA Subtotal	\$24,799	\$28,603	\$0
CFDA 83.011.000 Hazardous Materials Trai			
Travis County Sheriff	\$0	\$248,047	\$0
CFDA Subtotal	\$0	\$248,047	\$0
CFDA 97.000.001Unmet Needs - Disaster Programs			
City of Cuero	\$737,104	\$2,186,543	\$2,206,984
City of La Vernia	\$67,609	\$0	\$0
City of San Antonio	\$532,708	\$0	\$0
City of Schertz	\$217,816	\$122,395	\$0
City of Victoria	\$8,057	\$0	\$0
Comal County	\$120,039	\$0	\$0

Guadalupe County	\$12,050	\$0	\$0
Victoria County	\$14,820	\$0	\$0
CFDA Subtotal	\$1,710,203	\$2,308,938	\$2,206,984
CFDA 97.017.000PreDisaster Mitigation Compt.			
City of Arlington	\$0	\$66,362	\$0
City of Conroe	\$0	\$0	\$8,331
City of Greenville	\$0	\$11,163	\$0
City of Jersey Village	\$203,482	\$14,678	\$0
City of Laredo	\$0	\$0	\$713
City of Nacogdoches	\$166,540	\$46,079	\$0
City of Ralls	\$0	\$42,567	\$9,065
City of Southlake	\$0	\$1,575	\$0
Harris County Flood Control Dist	\$0	\$14,777,836	\$169,210
San Jacinto County	\$0	\$1,541	\$0
Travis County	\$0	\$347,597	\$0
CFDA Subtotal	\$370,022	\$15,309,398	\$187,319
CFDA 97.036.000Public Assistance Grants			
Aldine ISD	\$55,501	\$0	\$0
Allyn Medical Services	\$27,700	\$0	\$0
Altcc-PB	\$83,092	\$0	\$0
Alto ISD	\$11,240	\$0	\$0
Alvin ISD	\$31,274	\$0	\$0
American Indian Museum	\$23,572	\$2,381	\$0
Anahuac ISD	\$84,233	\$26,658	\$0
Anderson County	\$66,561	\$0	\$135,845
Andrews Center (MHMR)	\$0	\$11,132	\$0
Andrews County	\$7,222	\$0	\$0
Angelina & Neches River	\$31,977	\$3,750	\$0
Angelina Co & Cities HEA	\$20,002	\$0	\$0
Angelina College	\$39,281	\$12,590	\$0
Angelina County	\$498,427	\$17,787	\$0
Angleon Area Emergency Medical	\$6,559	\$0	\$0
Angleton ISD	\$12,260	\$0	\$0
Anthony ISD	\$0	\$63,202	\$0
Aransas County	\$81,916	\$0	\$0
Archer County	\$7,578	\$0	\$153,509
Arkansas Dept of Emergency svc	\$159,017	\$0	\$0
Ark-Tex Council of Gov	\$2,601,326	\$0	\$0

Arp ISD	\$1,727	\$0	\$0
Atascosa County	\$139,081	\$0	\$0
Austin College	\$0	\$0	\$15,835
Austin County	\$20,232	\$0	\$0
Austin ISD	\$266,205	\$0	\$0
Austin Travis Co MHMR	\$28,087	\$180,122	\$0
Bandera County	\$22,428	\$0	\$0
Baptist Hospitals of SE TX	\$5,713,659	\$1,666,436	\$0
Baptist St Anthony's	\$1,444	\$0	\$0
Barbers Hill ISD	\$103,048	\$33,133	\$0
Bastrop County	\$38,092	\$0	\$0
Baylor College of Medicine	\$12,649,688	\$3,354,905	\$0
Baylor County	\$0	\$0	\$58,092
Bayside Comm Hospital Clin	\$13,287	\$0	\$0
Beaumont Heritage Society	\$1,941	\$622	\$0
Beaumont Housing Authority	\$0	\$14,447	\$0
Beaumont ISD	\$631,641	\$58,341	\$0
Bee County	\$1,112	\$0	\$0
Beeville Housing Authority	\$1,552	\$0	\$0
Bell County	\$7,406,277	\$0	\$0
Bennette Volunteer FD	\$1,059	\$0	\$0
Bevil Oaks MUD	\$28,656	\$4,743	\$0
Bexar County	\$389,074	\$0	\$0
Bexar County Auditor	\$214,586	\$0	\$0
Blanco County	\$6,232	\$0	\$0
Bolivar Peninsula SUD	\$59,981	\$3,044	\$0
Bon Wier Volunteer FD	\$16,134	\$5,172	\$0
Border Region MHMR Comm Cntr	\$3,463	\$0	\$0
Bosque County	\$0	\$7,423	\$291,402
Bowie Cass Electric COOP Inc	\$63,124	\$0	\$0
Bowie County	\$19,022	\$92,658	\$0
Brazoria County	\$621,645	\$1,731	\$0
Brazos County	\$894,081	\$108,614	\$0
Brazosport ISD	\$40,441	\$4,213	\$0
Brazosport Memorial Hospital	\$17,009	\$0	\$0
Brenham ISD	\$11,311	\$0	\$0
Brewster County	\$7,988	\$0	\$0
Bridge City ISD	\$43,638	\$10,479	\$0

Briscoe County	\$1,568	\$0	\$0
Broadus ISD	\$28,850	\$1,617	\$0
Brookeland Fresh Water	\$10,078	\$0	\$0
Brookeland ISD	\$11,406	\$1,250	\$0
Brooks County	\$1,929	\$643	\$0
Buckner Children & Family	\$0	\$24,165	\$0
Buena Vista Rural Water	\$4,393	\$0	\$0
Buna ISD	\$57,781	\$6,250	\$0
Burke Center	\$58,790	\$56,474	\$0
Burkeville ISD	\$7,800	\$2,500	\$0
Burleson County	\$32,963	\$0	\$0
Burnet County	\$6,706	\$108,928	\$172,560
Caldwell County	\$8,685	\$2,895	\$0
Calhoun County	\$122,873	\$0	\$0
Callahan County	\$171,079	\$0	\$595,472
Cameron County	\$12,536	\$1,465	\$0
Canutillo ISD	\$0	\$42,178	\$0
Cape Royale Utility Dist	\$28,325	\$3,779	\$0
Capital Area Rural Trans	\$5,068	\$0	\$0
Capital Metro Trans Auth	\$128,001	\$0	\$0
Cardinal Village LLC Lamar	\$1,901,359	\$6,057	\$0
Carlisle ISD	\$3,900	\$1,250	\$0
Caro Water Supply Corp	\$15,648	\$0	\$0
Carson County	\$0	\$57,453	\$0
Cass County	\$30,247	\$2,764	\$0
Castro County	\$4,115	\$0	\$0
Center ISD	\$52,503	\$6,250	\$0
Central ISD	\$7,051	\$1,250	\$0
Chambers County	\$1,380,668	\$40,133	\$122,013
Chambers County Appraisal	\$3,220	\$0	\$0
Champion EMS Inc.	\$0	\$27,132	\$0
Channelview ISD	\$7,972	\$0	\$0
Channelview Volunteer FD	\$7,635	\$0	\$0
Cherokee County	\$81,773	\$0	\$51,690
Cherokee County Ele COOP	\$139,006	\$20,617	\$0
Childress County	\$2,392	\$78,186	\$0
Chireno ISD	\$7,352	\$1,250	\$0
Christus Health	\$7,169	\$51,136	\$0
Christus St Joseph Hospital	\$0	\$942,806	\$0

City of Abilene	\$177,644	\$0	\$0
City of Allen	\$31,547	\$0	\$0
City of Alto	\$24,592	\$0	\$0
City of Alvin	\$165,366	\$0	\$0
City of Amarillo	\$691,851	\$2,654	\$0
City of Ames	\$4,328	\$0	\$0
City of Anahuac	\$30,903	\$0	\$0
City of Angleton	\$68,343	\$1,100	\$0
City of Aransas Pass	\$98,030	\$0	\$0
City of Arlington	\$3,706,721	\$0	\$0
City of Arp	\$6,986	\$0	\$1,317
City of Athens	\$8,953	\$0	\$0
City of Austin	\$16,467,309	\$1,634,971	\$0
City of Azle	\$7,645	\$0	\$0
City of Baird	\$0	\$0	\$44,533
City of Bandera	\$1,620	\$0	\$0
City of Bastrop	\$11,090	\$0	\$0
City of Bay City	\$78,819	\$0	\$0
City of Baytown	\$3,964,645	\$278,036	\$0
City of Beaumont	\$4,757,682	\$3,091,023	\$0
City of Bellaire	\$157,907	\$0	\$0
City of Bellville	\$9,723	\$0	\$0
City of Belton	\$3,436	\$0	\$0
City of Bevil Oaks	\$4,172	\$1,337	\$0
City of Big Spring	\$162,203	\$23,496	\$0
City of Bishop	\$5,686	\$0	\$0
City of Blum	\$0	\$0	\$10,591
City of Bonham	\$6,945	\$0	\$0
City of Brazoria	\$26,591	\$0	\$0
City of Brenham	\$62,834	\$0	\$0
City of Bridge City	\$366,986	\$12,342	\$0
City of Brookshire	\$41,841	\$0	\$0
City of Brookside Village	\$1,696	\$0	\$0
City of Bryan	\$119,310	\$0	\$0
City of Bullard	\$0	\$0	\$16,765
City of Burleson	\$12,623	\$0	\$0
City of Callisburg	\$0	\$0	\$4,736
City of Campbell	\$0	\$0	\$5,768
City of Canton	\$0	\$0	\$7,932

City of Carrollton	\$41,751	\$0	\$0
City of Cedar Hill	\$583,184	\$0	\$0
City of Cedar Park	\$41,907	\$0	\$0
City of Celina	\$0	\$0	\$13,418
City of Center	\$131,659	\$5,676	\$0
City of China	\$18,412	\$5,901	\$0
City of Clear Lake Shores	\$30,343	\$0	\$0
City of Cleburne	\$8,676	\$0	\$0
City of Cleveland	\$349,487	\$0	\$0
City of Clifton	\$0	\$0	\$325,748
City of Clute	\$72,166	\$9,830	\$0
City of Coldspring	\$7,682	\$928	\$0
City of College Station	\$305,374	\$0	\$0
City of Columbus	\$11,735	\$0	\$0
City of Comanche	\$0	\$0	\$8,304
City of Conroe	\$377,920	\$0	\$0
City of Coppell	\$56,600	\$99,684	\$0
City of Copperas Cove	\$16,643	\$67,482	\$65,715
City of Corpus Christi	\$1,965,822	\$132,085	\$0
City of Corrigan	\$141,822	\$4,113	\$0
City of Corsicana	\$24,211	\$0	\$0
City of Crandall	\$2,909	\$0	\$0
City of Crockett	\$31,820	\$1,890	\$0
City of Cross Plains	\$0	\$0	\$31,041
City of Cuero	\$22,430	\$0	\$0
City of Dallas	\$7,035,954	\$0	\$0
City of Dalworthington Gardens	\$24,361	\$0	\$0
City of Dayton	\$97,868	\$625	\$0
City of Dayton Lakes	\$21,989	\$7,048	\$0
City of De Leon	\$19,034	\$0	\$796
City of Deer Park	\$113,701	\$0	\$0
City of Del Rio	\$22,768	\$0	\$0
City of Denton	\$253,706	\$97,955	\$0
City of Desoto	\$635,040	\$109,407	\$0
City of Devers	\$52,308	\$2,085	\$0
City of Diboll	\$170,079	\$5,777	\$0
City of Dickinson	\$178,347	\$0	\$0
City of Dilley	\$2,490	\$0	\$0
City of Dublin	\$0	\$0	\$35,661

City of Duncanville	\$696,456	\$62,400	\$0
City of Eagle Lake	\$6,324	\$0	\$0
City of Edna	\$22,412	\$0	\$0
City of El Lago	\$11,136	\$0	\$0
City of El Paso	\$3,135,657	\$1,891,800	\$178,680
City of Electra	\$0	\$0	\$22,863
City of Ennis	\$54,018	\$0	\$0
City of Everman	\$1,319	\$0	\$0
City of Forest Hill	\$23,653	\$0	\$0
City of Fort Worth	\$9,605,152	\$447,024	\$0
City of Freeport	\$103,542	\$5,048	\$0
City of Friendswood	\$210,415	\$1,630	\$0
City of Frisco	\$669,628	\$12,024	\$0
City of Gainesville	\$36,595	\$0	\$0
City of Galena Park	\$65,983	\$0	\$0
City of Galveston	\$1,018,675	\$14,708	\$0
City of Garland	\$844,771	\$0	\$0
City of Georgetown	\$34,651	\$0	\$0
City of Giddings	\$16,264	\$0	\$0
City of Glenn Heights	\$156,877	\$0	\$0
City of Goliad	\$121,120	\$0	\$0
City of Goodrich	\$11,536	\$414	\$0
City of Grand Prairie	\$5,019,789	\$0	\$0
City of Granite Shoals	\$0	\$0	\$57,907
City of Grapeland	\$9,999	\$0	\$0
City of Greenville	\$6,890	\$0	\$0
City of Groves	\$1,065,803	\$202,690	\$0
City of Groveton	\$49,515	\$6,822	\$0
City of Gustine	\$0	\$0	\$5,011
City of Haltom City	\$24,106	\$0	\$0
City of Hardin	\$1,440	\$0	\$0
City of Harker Heights	\$43,231	\$0	\$0
City of Hedwig Village	\$22,169	\$0	\$0
City of Hemphill	\$313,306	\$44,183	\$0
City of Hempstead	\$14,075	\$0	\$0
City of Henderson	\$33,990	\$0	\$0
City of Highland Haven	\$0	\$0	\$6,584
City of Hillsboro	\$27,091	\$0	\$0

City of Hilshire Village	\$4,815	\$0	\$0
City of Hitchcock	\$35,938	\$550	\$0
City of Honey Grove	\$0	\$0	\$4,567
City of Houston	\$280,856,431	\$47,325,230	\$2,379,648
City of Hubbard	\$0	\$0	\$3,337
City of Hudson	\$67,765	\$13,924	\$0
City of Hughes Springs	\$3,540	\$0	\$0
City of Humble	\$145,070	\$0	\$0
City of Huntington	\$80,554	\$3,562	\$0
City of Huntsville	\$299,189	\$1,043	\$0
City of Hurst	\$1,051,344	\$0	\$23,523
City of Iredell	\$0	\$0	\$11,393
City of Irving	\$386,740	\$0	\$0
City of Jacinto City	\$32,969	\$0	\$0
City of Jacksboro	\$1,723	\$0	\$0
City of Jacksonville	\$44,337	\$63	\$0
City of Jamaica Beach	\$32,041	\$3,116	\$0
City of Jasper	\$2,510,767	\$265,178	\$0
City of Jefferson	\$2,413	\$0	\$0
City of Jersey Village	\$76,799	\$0	\$0
City of Joshua	\$1,236	\$0	\$0
City of Katy	\$29,050	\$0	\$0
City of Keller	\$62,740	\$0	\$0
City of Kemah	\$53,729	\$0	\$0
City of Kenefick	\$6,311	\$0	\$0
City of Kennard	\$1,169	\$0	\$0
City of Killeen	\$187,199	\$0	\$0
City of Kingsville	\$25,861	\$0	\$0
City of Kingsville Housing	\$15,089	\$0	\$0
City of Kirbyville	\$756,535	\$10,415	\$0
City of Kountze	\$1,209,125	\$15,687	\$0
City of La Coste	\$21,409	\$0	\$0
City of La Marque	\$175,701	\$9,777	\$0
City of La Porte	\$771,743	\$0	\$0
City of Lake Jackson	\$126,061	\$0	\$0
City of Lamesa	\$1,440	\$0	\$0
City of Laredo	\$231,841	\$0	\$498,025
City of League City	\$313,898	\$2,571	\$0
City of Leander	\$95,421	\$0	\$0

City of Lewisville	\$40,127	\$0	\$0
City of Liberty	\$1,526,866	\$274	\$0
City of Lindsay	\$0	\$0	\$18,959
City of Liverpool	\$1,465	\$0	\$0
City of Livingston	\$301,782	\$34,169	\$20,661
City of Log Cabin	\$0	\$0	\$49,859
City of Lometa	\$0	\$0	\$5,319
City of Longview	\$563,547	\$1,250	\$0
City of Lovelady	\$3,432	\$570	\$0
City of Lubbock	\$1,572,317	\$648,282	\$6,125
City of Lufkin	\$1,325,432	\$9,823	\$0
City of Luling	\$25,261	\$0	\$0
City of Lumberton	\$3,033,292	\$250	\$0
City of Magnolia	\$12,062	\$0	\$0
City of Mansfield	\$5,439	\$0	\$0
City of Manvel	\$32,629	\$0	\$0
City of Marble Falls	\$7,860	\$0	\$0
City of Marshall	\$98,195	\$0	\$0
City of McKinney	\$1,131,649	\$21,356	\$0
City of Meadows Place	\$7,239	\$0	\$0
City of Mesquite	\$263,298	\$0	\$0
City of Midland	\$22,270	\$0	\$0
City of Midlothian	\$46,314	\$0	\$0
City of Missouri City	\$211,149	\$0	\$0
City of Mont Belvieu	\$122,058	\$12,500	\$0
City of Montgomery	\$10,433	\$0	\$0
City of Morgan	\$0	\$2,387	\$275,347
City of Morgan's Point	\$23,303	\$0	\$0
City of Mount Enterprise	\$2,097	\$0	\$0
City of Muenster	\$0	\$0	\$23,435
City of Nacogdoches	\$1,188,153	\$2,995	\$0
City of Nassau Bay	\$112,571	\$0	\$0
City of Navasota	\$39,257	\$0	\$0
City of Nederland	\$1,213,900	\$268,507	\$0
City of New Braunfels	\$493,094	\$253,814	\$0
City of New London	\$12,494	\$0	\$0
City of New Summerfield	\$2,073	\$0	\$0
City of New Waverly	\$11,302	\$125	\$0
City of Newton	\$1,384,564	\$198,756	\$133,099

City of Nocona	\$0	\$0	\$15,785
City of Nome	\$10,287	\$3,297	\$0
City of Oak Ridge North	\$36,687	\$0	\$0
City of Odessa	\$64,099	\$95,133	\$0
City of Old River Winfree	\$11,013	\$0	\$0
City of Onalaska	\$24,737	\$0	\$0
City of Orange	\$1,452,173	\$66,239	\$0
City of Overton	\$8,490	\$0	\$0
City of Oyster Creek	\$12,048	\$0	\$0
City of Palacios	\$11,762	\$0	\$0
City of Palestine	\$38,587	\$0	\$0
City of Panorama Village	\$15,722	\$0	\$0
City of Pasadena	\$395,776	\$0	\$0
City of Patton Village	\$12,674	\$0	\$0
City of Pearland	\$276,633	\$8,329	\$0
City of Pine Forest	\$1,459	\$63	\$0
City of Pinehurst	\$208,071	\$2,910	\$0
City of Pineland	\$39,049	\$1,250	\$0
City of Piney Point Village	\$3,484	\$0	\$0
City of Plano	\$5,202,783	\$0	\$0
City of Port Aransas	\$69,672	\$0	\$0
City of Port Arthur	\$5,882,844	\$291,252	\$83,881
City of Port Lavaca	\$0	\$43,505	\$0
City of Port Neches	\$263,558	\$1,051,127	\$0
City of Portland	\$56,997	\$0	\$0
City of Pottsboro	\$0	\$0	\$3,794
City of Prairie View	\$82,919	\$0	\$0
City of Rice	\$0	\$0	\$33,047
City of Richardson	\$260,464	\$0	\$0
City of Richmond	\$52,359	\$0	\$0
City of Riesel	\$1,418	\$0	\$0
City of Rio Grande	\$0	\$0	\$60,730
City of Roman Forest	\$13,957	\$336	\$0
City of Rome	\$0	\$0	\$57,071
City of Rose City	\$35,630	\$2,437	\$0
City of Rosenberg	\$138,988	\$0	\$0
City of Round Rock	\$102,856	\$0	\$0
City of Rowlett	\$31,402	\$0	\$0
City of Rusk	\$9,421	\$0	\$0

City of San Angelo	\$119,489	\$0	\$0
City of San Antonio	\$33,149,735	\$3,790,059	\$0
City of San Augustine	\$328,020	\$36,140	\$21,575
City of San Marcos	\$120,707	\$57,300	\$0
City of Santa Fe	\$53,209	\$0	\$0
City of Scotland	\$0	\$0	\$1,019
City of Seabrook	\$106,763	\$0	\$0
City of Sealy	\$12,201	\$0	\$0
City of Seguin	\$13,643	\$0	\$0
City of Seven Oaks	\$195	\$63	\$0
City of Seymour	\$0	\$0	\$10,426
City of Shenadoah	\$75,697	\$0	\$0
City of Shepherd	\$45,096	\$443	\$0
City of Sherman	\$10,139	\$0	\$0
City of Shoreacres	\$21,696	\$0	\$0
City of Silsbee	\$2,626,748	\$11,460	\$0
City of Smithville	\$3,240	\$0	\$0
City of Socorro	\$0	\$210,184	\$0
City of Sour Lake	\$1,606,342	\$109,296	\$0
City of South Houston	\$61,205	\$0	\$0
City of Southside Place	\$2,778	\$0	\$0
City of Splendora	\$55,055	\$0	\$0
City of Spring Valley	\$46,287	\$0	\$0
City of Stafford	\$58,947	\$0	\$0
City of Stephenville	\$0	\$0	\$3,817
City of Sugar Land	\$233,288	\$0	\$0
City of Sulphur Springs	\$169,345	\$12,402	\$0
City of Taylor	\$37,684	\$0	\$0
City of Taylor Lake Villa	\$70,128	\$0	\$0
City of Taylor Landing	\$0	\$7,644	\$0
City of Temple	\$50,618	\$0	\$0
City of Tenaha	\$3,024	\$0	\$0
City of Terrell	\$232,773	\$0	\$0
City of Texarkana	\$146,116	\$0	\$0
City of Texas City	\$111,015	\$6,443	\$0
City of The Colony	\$0	\$0	\$8,414
City of Timpson	\$0	\$232	\$0
City of Tomball	\$45,695	\$0	\$0

City of Trinity	\$31,830	\$250	\$0
City of Tyler	\$168,377	\$0	\$68,833
City of Uvalde	\$61,339	\$0	\$0
City of Van Alstyne	\$0	\$0	\$45,591
City of Victoria	\$314,803	\$0	\$6,678
City of Vidor	\$309,672	\$9,868	\$0
City of Waco	\$380,120	\$0	\$0
City of Waller	\$29,131	\$0	\$0
City of Walnut Springs	\$0	\$4,620	\$11,881
City of Weatherford	\$4,815	\$0	\$0
City of Webster	\$157,409	\$0	\$0
City of Weimar	\$8,797	\$0	\$0
City of West Columbia	\$36,771	\$0	\$0
City of West Orange	\$158,536	\$13,471	\$0
City of Wharton	\$87,807	\$0	\$0
City of Whitehouse	\$11,523	\$0	\$0
City of Wichita Falls	\$45,897	\$9,615	\$21,767
City of Willis	\$38,929	\$0	\$0
City of Wills Point	\$0	\$0	\$26,945
City of Woodway	\$8,802	\$0	\$0
City of Wylie	\$210,843	\$0	\$0
City of Zavalla	\$6,247	\$700	\$0
Clay County	\$28,949	\$0	\$0
Clear Creek ISD	\$157,579	\$708	\$0
Cleveland ISD	\$35,083	\$7,500	\$0
Clint ISD	\$0	\$63,072	\$0
Coastal Emergency Medical Services	\$39,409	\$0	\$0
Coastal Water Authority	\$1,840,020	\$0	\$0
Cochran County	\$2,730	\$878	\$0
Coke County	\$2,126	\$709	\$0
Coldspring-Oakhurst CISD	\$29,250	\$1,250	\$0
Coleman County	\$22,205	\$0	\$156,646
Collin County	\$364,636	\$85,858	\$0
Collingsworth County	\$70,973	\$0	\$0
Collinsville ISD	\$0	\$0	\$44,885
Colorado County	\$86,679	\$0	\$0
Columbia Brazoria ISD	\$20,515	\$0	\$0
Comal County	\$153,076	\$849	\$0
Comanche County	\$6,078	\$0	\$1,613,097

Concho County	\$2,896	\$965	\$0
Conroe ISD	\$574,597	\$1,790	\$0
Continuecare Hospital	\$47,922	\$0	\$0
Cooke County	\$251,409	\$0	\$42,956
Copperas Cove, City of	\$0	\$0	\$2,204
Corpus Christi Housing Aut	\$108,079	\$0	\$0
Corpus Christi Regional Tr	\$35,492	\$0	\$0
Corrigan Housing Authority	\$11,354	\$250	\$0
Corrigan-Camden ISD	\$54,724	\$250	\$0
Coryell County	\$9,923	\$21,028	\$383,573
Cottle County	\$26,409	\$0	\$0
County of Crockett	\$6,801	\$0	\$0
County of Eastland	\$195,836	\$125,350	\$0
County of Jasper	\$4,330,239	\$82,980	\$0
County of Rockwall	\$39,954	\$0	\$0
County of Wharton	\$91,143	\$0	\$0
Crosby County	\$2,535	\$0	\$0
Crossroads Youth & FS	\$11,953	\$0	\$0
Cypress Creek EMS	\$14,855	\$0	\$0
Cypress Fairbanks ISD	\$18,357	\$0	\$0
D & M Water Supply Corp	\$5,248	\$0	\$0
Dallam County	\$1,801	\$600	\$0
Dallardsville-Segno Water	\$4,983	\$0	\$0
Dallas Area Rapid Transit	\$41,796	\$0	\$0
Dallas Co Hospital Dist	\$273,362	\$0	\$0
Dallas County	\$853,669	\$0	\$0
Dallas Housing Authority	\$31,180,687	\$801,607	\$0
Dallas/Ft Worth Int Airport	\$23,340	\$0	\$0
Damascus-Stryker Water	\$6,317	\$250	\$0
Dayton ISD	\$14,962	\$0	\$39,260
Deaf Smith County	\$22,825	\$0	\$0
Deep East Texas COOP Inc	\$4,795,547	\$0	\$0
Deep East TX C O G	\$1,521,812	\$59,354	\$0
Delta County	\$6,051	\$0	\$0
Denton County	\$450,892	\$87,247	\$0
Dept of Community Affairs	\$0	\$3,028	\$0
Devers ISD	\$5,501	\$1,250	\$0
Deweyville ISD	\$11,094	\$3,059	\$0
Diboll ISD	\$31,760	\$2,500	\$0

Dickinson ISD	\$12,866	\$2,685	\$0
Donley County	\$58,202	\$50,692	\$0
Driscoll Children's Hospital	\$228,204	\$0	\$0
Eanes ISD	\$31,335	\$0	\$0
East Chambers ISD	\$113,504	\$20,080	\$0
East Montgomery Co Improv	\$5,942	\$385	\$0
Edgewater Retirement Comm	\$157,804	\$1,921	\$0
Edinburg CISD	\$3,583	\$0	\$0
Edwards County	\$2,364	\$0	\$0
El Paso Co Emer Svc #2	\$0	\$7,232	\$0
El Paso Co WID #1	\$0	\$348,062	\$0
El Paso County	\$0	\$310,416	\$0
El Paso ISD	\$0	\$348,427	\$0
El Paso Water Utilities	\$0	\$293,366	\$0
Ellis County	\$93,860	\$6,508	\$279,226
Erath County	\$108,669	\$35,890	\$863,374
Etoile ISD	\$2,416	\$5,150	\$0
Evadale ISD	\$22,794	\$3,677	\$0
Excelsior ISD	\$2,250	\$0	\$0
Fairfield ISD	\$17,637	\$0	\$0
Falls County	\$2,484	\$828	\$0
Family Services of SE TX	\$46,220	\$0	\$0
Fannin County	\$12,746	\$0	\$0
Farmers Electric COOP	\$74,464	\$0	\$0
Fayette County	\$25,198	\$0	\$0
Fisher County	\$1,605	\$0	\$0
Fort Bend County	\$42,767	\$110,885	\$0
Fort Worth Housing Auth	\$49,256	\$0	\$0
Fort Worth Transportation	\$49,580	\$0	\$0
Franklin County	\$3,291	\$764	\$0
Franklin ISD	\$0	\$0	\$3,979
Freestone County	\$25,909	\$0	\$0
Frio County	\$10,410	\$3,059	\$0
Galveston Co Consolidated	\$10,835	\$0	\$0
Galveston Co Health Dist	\$74,993	\$0	\$0
Galveston Co Navigation	\$159,126	\$10,807	\$7,204
Galveston Co Water Control	\$9,302	\$0	\$0
Galveston Co WCID 1	\$17,464	\$0	\$0
Galveston Co WCID 12	\$11,591	\$0	\$0

Galveston Co WCID 19	\$4,134	\$1,325	\$0
Galveston County	\$2,466,144	\$664,522	\$0
Galveston Housting Auth	\$37,266	\$0	\$0
Galveston ISD	\$110,228	\$17,563	\$0
Galveston Park Board Of Trust	\$236,330	\$16,818	\$0
Galveston Wharves Board of	\$169,167	\$46,782	\$0
Garrison ISD	\$8,842	\$842	\$0
Gary ISD	\$6,425	\$0	\$0
Garza County	\$25,095	\$0	\$0
Gilchrist Volunteer Fire/EMS	\$3,213	\$250	\$0
Gillespie County	\$17,032	\$0	\$0
G-M Water Supply Corp	\$24,565	\$250	\$0
Goliad County	\$8,453	\$620	\$0
Gonzales County	\$35,416	\$0	\$0
Goose Creek CISD	\$33,575	\$0	\$0
Gray County	\$1,365	\$137,101	\$0
Grayson County	\$2,085	\$0	\$168,868
Gregg County	\$129,711	\$0	\$0
Grimes County	\$11,059	\$0	\$0
Groesbeck ISD	\$1,970	\$0	\$0
Groveton ISD	\$5,347	\$0	\$0
Guadalupe County	\$26,951	\$0	\$0
Guadalupe-Blanco River Authority	\$0	\$43,610	\$0
Gulf Bend MHMR Center	\$6,997	\$0	\$0
Gunter ISD	\$0	\$0	\$6,506
Hale County	\$12,931	\$3,738	\$0
Hall County	\$4,060	\$0	\$0
Hamilton County	\$0	\$57,241	\$1,493,364
Hamshire Voluntary FD Inc	\$24,986	\$8,008	\$0
Hamshire-Fannett ISD	\$102,602	\$26,641	\$17,761
Hardeman County	\$2,197	\$0	\$0
Hardin Co Emerg Svc Dis 5	\$52,603	\$0	\$0
Hardin County	\$12,143,360	\$571,723	\$16,056
Hardin County ESD 2	\$50,662	\$0	\$0
Hardin County WCID 1	\$24,062	\$76,876	\$115,988
Hardin ISD	\$11,712	\$1,498	\$0
Hardin Water Supply Corp	\$7,754	\$2,485	\$0
Hardin-Jefferson ISD	\$7,800	\$2,500	\$0

Harris Co Flood Control Dist	\$577,751	\$0	\$0
Harris Co Housing Auth	\$101,783	\$14,612	\$27,293
Harris County	\$2,176,926	\$839,943	\$0
Harris County Dept of Ed	\$4,847	\$0	\$0
Harris County Hospital Dis	\$177,409	\$0	\$0
Harris County Treasurer	\$10,984,718	\$707,758	\$0
Harrisburg Water Supply	\$1,287	\$413	\$0
Harrison Co Hospital Assoc	\$5,931	\$0	\$0
Harrison County	\$58,947	\$0	\$0
Harrison County Treasurer	\$21,674	\$2,381	\$0
Hartley County	\$14,284	\$0	\$0
Haskell County	\$11,617	\$0	\$0
Hays County	\$65,113	\$0	\$0
Hemphill County	\$2,580	\$188,308	\$0
Hemphill ISD	\$23,565	\$2,500	\$0
Henderson County	\$426,452	\$0	\$0
Henderson ISD	\$8,676	\$0	\$0
High Island ISD	\$32,669	\$10,122	\$0
Hidalgo County	\$0	\$21,060	\$0
Hill County	\$41,582	\$0	\$0
Hitchcock ISD	\$41,636	\$12,500	\$0
Hockley County	\$981	\$0	\$0
Holly Huff Water Supply	\$18,716	\$0	\$0
Hood County	\$93,665	\$0	\$25,747
Hopkins County	\$40,405	\$0	\$0
Horizon Regional MUD	\$0	\$59,924	\$0
Housing Auth City of Beaumont	\$142,461	\$21,670	\$0
Housing Auth City of El Paso	\$0	\$16,765	\$0
Housing Auth City of Kirby	\$31,867	\$1,351	\$0
Housing Auth of Marble Falls	\$70,099	\$0	\$0
Houston County Combined	\$11,383	\$0	\$0
Houston County Ele COOP	\$177,758	\$16,738	\$0
Houston ISD	\$26,429	\$0	\$0
Houston Medical Transfer Svc	\$0	\$15,529	\$0
Houston Port Authority	\$6,634	\$0	\$0
Howard County	\$1,957	\$28,564	\$0
Huber Rural Water Utility	\$2,542	\$0	\$0
Hudson ISD	\$13,394	\$2,495	\$0
Hudspeth Co Clearing House	\$0	\$46,774	\$0

Hull Fresh Water Supply Dist	\$2,899	\$0	\$0
Hull-Daisetta ISD	\$9,713	\$291	\$0
Humble ISD	\$31,609	\$0	\$0
Hunt County	\$257,453	\$57,896	\$0
Huntington ISD	\$24,127	\$5,000	\$0
Hutchinson County	\$20,339	\$50,572	\$0
Hutto ISD	\$12,421	\$0	\$0
Indian Springs Vol Fd	\$30,414	\$9,748	\$0
Irion County	\$20,753	\$0	\$0
Jack County	\$74,900	\$0	\$0
Jackson Electric COOP Inc	\$0	\$305,719	\$0
Jamestown Water Supply	\$13,484	\$467	\$0
Jasper City-County	\$0	\$0	\$16,224
Jasper Co Emerg Svc Dist1	\$8,105	\$8,105	\$0
Jasper County WC&ID No 1	\$58,941	\$0	\$0
Jasper ISD	\$494,955	\$20,542	\$16,218
Jasper Newton Ele COOP Inc	\$20,535,072	\$18,801	\$5,125,666
Jefferson Co Courthouse	\$4,316,806	\$120,139	\$0
Jefferson Co Drainage 6	\$206,700	\$27,680	\$0
Jefferson Co Drainage 7	\$1,034,039	\$68,873	\$0
Jefferson Co Water/Nav Dist	\$41,834	\$13,408	\$0
Jefferson Co WCID 10	\$223,442	\$18,265	\$0
Jefferson County	\$26,339,975	\$2,266,160	\$607,907
Jewett EMS	\$0	\$3,359	\$0
Jim Hogg County	\$0	\$0	\$77,467
Joaquin ISD	\$15,336	\$615	\$0
Johnson County	\$9,471	\$11,463	\$0
Jones County	\$9,893	\$0	\$0
Karnes County	\$2,465	\$822	\$0
Karnes Electric	\$0	\$58,070	\$0
Katy ISD	\$1,615	\$0	\$0
Kaufman County	\$0	\$6,448	\$0
Kendall County	\$6,132	\$0	\$0
Kenefick VFD	\$5,823	\$0	\$0
Kent County	\$0	\$4,056	\$0
Kerr County	\$7,553	\$0	\$0
Kingsville ISD	\$4,247	\$0	\$0
Kirbyville CISD	\$45,222	\$6,250	\$0
Kleberg County	\$30,217	\$0	\$0

Klein ISD	\$69,799	\$0	\$0
Kountze ISD	\$7,800	\$2,500	\$0
Kountze VFD	\$31,732	\$0	\$0
LA Dept of Agriculture	\$0	\$9,747	\$0
La Paloma EMS	\$1,653	\$0	\$0
La Porte ISD	\$10,294	\$0	\$0
Lake Conroe Fire Dept	\$1,044	\$0	\$0
Lake Livingston Water Supp	\$25,973	\$625	\$0
Lake Travis ISD	\$21,657	\$0	\$0
Lamar CISD	\$1,169	\$0	\$0
Lamar County	\$52,591	\$0	\$0
Lampasas County	\$6,718	\$1,418	\$159,713
Lasalle County	\$288,996	\$0	\$0
Lee County	\$1,040	\$347	\$0
Leggett ISD	\$10,009	\$1,250	\$0
Leggett Water Supply Inc	\$10,101	\$0	\$0
Leon County	\$117,743	\$1,299	\$0
Liberty Co Emergency Medical	\$14,714	\$0	\$0
Liberty County EMS Inc	\$125,539	\$0	\$0
Liberty County Treasurer	\$776,141	\$0	\$0
Liberty ISD	\$48,660	\$6,966	\$0
Lilly Grove Special Utili	\$9,704	\$0	\$0
Limestone County	\$38,838	\$0	\$0
Lipscomb County	\$16,911	\$0	\$0
Little Cypress Mauriceville	\$51,200	\$16,462	\$8,318
Live Oak County	\$2,970	\$990	\$0
Livingston CISD	\$65,739	\$1,271	\$0
Livingston ISD	\$0	\$847	\$0
Llano County	\$4,209	\$1,403	\$780
Lower Colorado River Authority	\$2,099,500	\$0	\$0
Lower Neches Valley Auth	\$177,450	\$1,771	\$0
Lower Valley Water Dist	\$0	\$11,560	\$0
Lubbock Co Hospital Dist	\$13,955	\$0	\$0
Lubbock County	\$105,003	\$0	\$0
Lufkin ISD	\$21,601	\$47,841	\$0
Lumberton ISD	\$57,832	\$6,951	\$0
Lumberton MUD	\$118,965	\$0	\$0
Lynn County	\$7,890	\$0	\$0
Madison County	\$69,068	\$0	\$0

Marion County	\$3,899	\$0	\$0
Matagorda County	\$449,746	\$7,821	\$74,676
Matagorda County Hospital	\$60,215	\$0	\$0
Mauriceville Special UD	\$355,891	\$63,912	\$21,304
McCulloch County	\$12,185	\$0	\$910,086
McKinney Housing Authority	\$5,453	\$0	\$0
McLennan County	\$14,439	\$2,003	\$0
Medina County	\$17,054	\$0	\$0
Meeker Municipal W D	\$10,589	\$2,119	\$0
Memorial Health Sys E Tx	\$84,814	\$0	\$0
Memorial Hermann Hospital	\$27,589,168	\$8,428,267	\$514,149
Memorial Point Utility	\$6,007	\$625	\$0
Memorial Villages PD	\$11,653	\$0	\$0
Menard County	\$20,620	\$0	\$0
Mercy Water Supply Corp	\$21,906	\$0	\$0
Methodist Health Care System	\$105,915	\$988,158	\$0
Metrocare EMS Inc	\$460,290	\$0	\$0
Metropolitan Transit Auth	\$1,356,813	\$0	\$0
MHMR of Harris County	\$0	\$1,128,608	\$0
Mid South Ele Coop Assoc	\$64,780	\$2,989	\$0
Mid South Synergy Electric	\$0	\$1,993	\$0
Midland County Auditors	\$61,885	\$19,573	\$0
Milam County	\$22,948	\$0	\$0
Mills County	\$3,197	\$0	\$1,177,441
Mitchell County	\$6,315	\$0	\$0
Montague County	\$204,870	\$0	\$0
Montgomery Co ESD 10	\$4,727	\$0	\$0
Montgomery Co ESD 4	\$5,523	\$0	\$0
Montgomery Co Womens Cntr	\$4,116	\$0	\$0
Montgomery County	\$709,131	\$1,355,004	\$0
Montgomery County ESD 6	\$2,590	\$0	\$0
Montgomery County Hospital Dis	\$106,693	\$0	\$0
Montgomery ISD	\$7,222	\$0	\$0
Moore County	\$0	\$13,878	\$0
Morris County	\$3,162	\$1,054	\$0
Moscow Water Supply	\$15,014	\$125	\$0
Motley County	\$3,083	\$0	\$0
Nacogdoches Co Hospital	\$44,503	\$0	\$0

Nacogdoches County	\$525,762	\$19,432	\$0
Nacogdoches ISD	\$59,964	\$6,251	\$0
Navarro County	\$56,054	\$0	\$0
Nederland ISD	\$441,465	\$127,367	\$0
Newton County	\$834,810	\$32,172	\$0
Newton ISD	\$97,807	\$18,217	\$0
Nolan County	\$17,346	\$5,663	\$0
Nome Volunteer FD	\$390	\$125	\$0
North Forest ISD	\$0	\$1,602,589	\$0
North Montague County Water	\$0	\$0	\$68,166
North Montgomery Co VFD	\$60,089	\$0	\$0
Northeast Hospital Auth	\$95,948	\$0	\$0
Northeast Tx Public Health	\$30,403	\$0	\$0
Northstar EMS	\$0	\$32,216	\$0
Northwest Forest MUD	\$6,220	\$0	\$0
Nueces County	\$68,383	\$0	\$0
Oak Bend Medical Center	\$2,063	\$0	\$0
Ochiltree County	\$14,191	\$0	\$0
Oldham County	\$12,190	\$0	\$0
Onalaska Water Supply Dist	\$7,657	\$0	\$0
One-Five-O Water Supply	\$11,160	\$0	\$0
Orange Co Drainage Dist	\$232,580	\$3,728	\$2,485
Orange Co Emergency Svc	\$4,209	\$36,206	\$0
Orange Co Nav & Port Dist	\$123,838	\$25,903	\$0
Orange County	\$1,394,563	\$557,116	\$38,930
Orange County Ambulance Sv	\$1,482	\$475	\$0
Orange County ESD 1	\$166,191	\$0	\$0
Orange County ESD 2	\$21,615	\$0	\$0
Orange County WC&ID No 2	\$78,757	\$10,621	\$0
Orange County WCID 1	\$90,852	\$2,822	\$0
Orangefield ISD	\$34,342	\$11,007	\$0
Palo Pinto County	\$32,238	\$0	\$0
Panola County	\$46,292	\$701	\$0
Panola-Harrison Electric	\$95,047	\$0	\$0
Parker County	\$82,610	\$0	\$110,288
Parker County Emer Mgmt	\$148,457	\$44,247	\$0
Parker County Hospital Dist	\$1,695	\$0	\$0
Parmer County	\$8,432	\$0	\$0
Pasadena ISD	\$102,050	\$0	\$0

Pearland ISD	\$40,990	\$0	\$0
Pecos County	\$3,359	\$0	\$0
Pflugerville ISD	\$70,281	\$0	\$0
Phelps Special Utility	\$11,661	\$0	\$0
Phoenix Emergency Medical Svc	\$18,231	\$0	\$0
Pink Hill Water Supply	\$0	\$0	\$11,517
Polk County	\$659,604	\$8,388	\$0
Polk County FWS Dist 2	\$33,120	\$0	\$0
Port Arthur Fire Dept	\$5,282	\$0	\$0
Port Arthur Housing Auth	\$3,512	\$0	\$0
Port Arthur ISD	\$2,277,172	\$123,034	\$0
Port Cities Rescue M M	\$133,710	\$65,674	\$0
Port Neches-Groves ISD	\$1,165,255	\$112,273	\$0
Port of Beaumont Nav Dist	\$279,337	\$13,900	\$0
Port of Corpus Christi Aut	\$78,914	\$0	\$0
Port of Houston Authority	\$47,744	\$0	\$0
Port of Port Arthur Navig	\$299,836	\$93,400	\$35,999
Port of Port Lavaca	\$41,010	\$0	\$0
Porter Special Utility Dist	\$3,935	\$0	\$0
Potter County	\$0	\$142,981	\$0
R E Thomason Hospital	\$0	\$28,367	\$0
Rains County	\$120,620	\$0	\$0
Ranchland Property Owners	\$1,814	\$581	\$0
Randall County Treasurer	\$0	\$18,393	\$0
Rayburn County MUD	\$38,132	\$9,470	\$0
Raywood Water Supply Corp	\$10,911	\$0	\$0
Reagan County	\$33,721	\$0	\$0
Real County	\$36,441	\$0	\$0
Red River County	\$15,600	\$0	\$0
Reeves County	\$3,522	\$0	\$0
Refugio County	\$46,149	\$0	\$0
Richardson Hospital Auth	\$15,845	\$0	\$0
Rio Grande City CISD	\$0	\$0	\$4,147
Riverside Water Supply	\$15,717	\$0	\$0
Roberts County	\$12,562	\$185,035	\$0
Robertson County	\$39,400	\$0	\$0
Robstown Housing Authority	\$10,671	\$0	\$0
Roganville Vol Fire Dept	\$8,745	\$2,803	\$0
Round Rock ISD	\$106,967	\$0	\$0

Rusk County	\$91,045	\$0	\$0
Rusk County Electric Coop	\$387,350	\$0	\$0
Sabine County	\$230,345	\$1,914	\$0
Sabine County Hospital Dist	\$6,924	\$0	\$0
Sabine Pass ISD	\$3,115,106	\$27,181	\$0
Sabine River Authority	\$210,075	\$364,140	\$0
Sam Houston Ele Coop Inc	\$26,682,837	\$86,259	\$0
San Augustine County	\$532,148	\$151,842	\$0
San Augustine ISD	\$41,625	\$3,534	\$0
San Jacinto Co First Resp	\$2,936	\$0	\$0
San Jacinto County	\$155,589	\$6,441	\$0
San Jacinto River Auth	\$1,001,921	\$724,509	\$0
San Jacinto Water Supply	\$29,717	\$2,000	\$0
San Miguel Electric Coop Inc	\$143,518	\$0	\$0
San Patricio County	\$56,906	\$0	\$0
San Saba County	\$0	\$0	\$850,800
Scenic Loop VFD	\$11,356	\$63	\$0
Scurry County	\$7,492	\$2,497	\$0
Shackelford County	\$7,345	\$0	\$0
Shelby County	\$228,409	\$38,535	\$0
Shelbyville ISD	\$15,532	\$1,250	\$0
Shepherd ISD	\$38,556	\$6,250	\$0
Sherman County	\$2,555	\$0	\$0
Silsbee ISD	\$72,622	\$23,276	\$0
Smith County	\$84,055	\$0	\$339,505
Socorro ISD	\$0	\$55,724	\$0
South East Tx Reg Plan	\$15,537	\$3,855	\$0
South Jasper Co Water Sup	\$6,738	\$1,499	\$0
South Kirbyville Rural Wa	\$20,769	\$5,039	\$0
South Newton Water Supply	\$36,374	\$11,658	\$0
South Sabine Water Supply	\$13,129	\$0	\$0
Southwest Rural Electric	\$0	\$0	\$214,623
Southwest TX State Univ	\$27,598	\$0	\$0
Spindeltop MHMR Services	\$240,949	\$68,551	\$0
Splendora ISD	\$14,406	\$3,750	\$0
Spring Branch ISD	\$10,921	\$0	\$0
St James House of Baytown	\$71,153	\$0	\$0
St Lukes Episcopal Health	\$597,170	\$0	\$0
Stafford Municipal SD	\$5,741	\$0	\$0

Starr County	\$0	\$5,506	\$130,500
State of California OEM	\$163,685	\$0	\$0
Stephens County	\$38,852	\$12,951	\$222,205
Sterling County	\$43,696	\$0	\$0
Stonewall County	\$7,755	\$0	\$0
Sunoco Logistics Partners LP	\$3,969	\$0	\$0
Surfside Beach, Village of	\$0	\$3,277	\$0
Swisher County	\$6,523	\$0	\$0
Taft Housing Authority	\$8,254	\$0	\$0
Tarkington ISD	\$22,888	\$6,250	\$0
Tarkington Special Utility	\$13,039	\$0	\$0
Tarrant Co HD/JPS Health N	\$71,124	\$0	\$0
Tarrant County	\$881,508	\$54,786	\$3,415
Taylor County	\$28,726	\$0	\$0
TECO	\$101,659	\$0	\$0
Tenaha ISD	\$26,414	\$0	\$0
Tennessee Rural Water Util	\$2,583	\$0	\$0
Terry County	\$4,130	\$0	\$0
Texas Aviation Hall of Fam	\$23,811	\$0	\$0
Texas Childrens Hospital	\$75,952	\$0	\$0
Texas Medical Center	\$99,750	\$0	\$0
Texas Rural Water Assoc	\$81,138	\$0	\$0
Texas Wing Civil Air Patrol	\$99,659	\$15,140	\$0
Tex-La Electric Coop	\$577,921	\$5,979	\$0
Texoma Area Solid Waste Authority	\$0	\$0	\$103,462
Texoma Council of Gov	\$452,450	\$0	\$5,405
Thockmorton County	\$3,737	\$1,246	\$0
Timpson ISD	\$67,424	\$0	\$0
Timpson Rural Water Util	\$10,142	\$0	\$0
Titus County	\$8,317	\$0	\$0
TMC Heating & Cooling	\$107,105	\$3,360	\$0
TMC Library	\$44,291	\$0	\$0
Tom Green County	\$62,173	\$0	\$0
Tornillo ISD	\$0	\$13,136	\$0
Town of Addison	\$52,861	\$0	\$0
Town of Anthony	\$0	\$37,102	\$0
Town of Broaddus	\$56,617	\$15,953	\$0
Town of Flower Mound	\$3,393	\$0	\$0

Town of Horizon City	\$0	\$23,721	\$0
Town of Oak Ridge	\$0	\$0	\$5,124
Town of Pantego	\$3,311	\$0	\$0
Town of South Padre Island	\$10,594	\$0	\$0
Town of Woodsboro	\$7,823	\$0	\$0
Travis County	\$90,949	\$0	\$0
Treasure Island MUD	\$66,030	\$8,472	\$0
Tri-County MHMR Svc	\$20,596	\$4,796	\$0
Trinity Bay Conservation	\$61,717	\$3,047	\$0
Trinity County	\$36,187	\$1,633	\$0
Trinity ISD	\$10,374	\$1,250	\$0
Trinity River Authority	\$5,208,852	\$1,988,863	\$780,802
Trinity Rural Water Supply	\$9,478	\$0	\$0
Tyler Co Water Supply Corp	\$48,265	\$4,035	\$0
Tyler County	\$23,971,572	\$5,883,170	\$36,923
Tyler County Water Supply Corp	\$0	\$1,936	\$0
Tyler Junior College	\$49,821	\$0	\$0
University of Houston System	\$0	\$138,499	\$0
Upper Jasper Co Water Auth	\$17,742	\$5,687	\$0
Upshur County	\$54,618	\$0	\$0
Upshur Cuntly VFD	\$27,931	\$0	\$0
Upshur Rural Electric	\$222,718	\$24,517	\$0
Uvalde County	\$18,185	\$0	\$0
Val Verde County	\$15,588	\$0	\$0
Van Zandt County	\$81,098	\$0	\$0
Velasco Drainage District	\$49,987	\$0	\$0
Via Metropolitan Transit	\$321,448	\$0	\$0
Victoria County	\$19,769	\$0	\$0
Vidor ISD	\$66,179	\$41,837	\$8,541
Village Fire Department	\$12,213	\$0	\$0
Village of Surfside Beach	\$37,295	\$56,686	\$0
Village of Tiki Island	\$10,133	\$0	\$0
Village of Vinton	\$0	\$55,414	\$0
Walker Co Special Utility	\$9,418	\$0	\$0
Walker County	\$175,824	\$4,513	\$162,250
Waller County	\$36,422	\$0	\$0
Warren Water Supply Corp	\$8,452	\$333	\$0
Washington County	\$62,666	\$0	\$0
Waterwood MUD 1	\$1,592	\$0	\$0

Watson Lakes WSC	\$2,094	\$0	\$0
Watts Home Inc	\$4,522	\$0	\$0
Webb County	\$0	\$0	\$345,350
West Jefferson MUD	\$33,446	\$10,720	\$0
West Orange Cove CISD	\$271,098	\$29,650	\$0
West Rusk Co CISD	\$2,937	\$0	\$0
West Sabine ISD	\$2,422	\$0	\$0
Westwood Water Supply Corp	\$13,142	\$1,745	\$0
Wheeler County	\$207,990	\$157,040	\$0
Wichita County	\$445,529	\$0	\$25,494
Williamson County	\$115,678	\$0	\$0
Wilson County	\$0	\$19,595	\$0
Wise County	\$6,486	\$8,447	\$0
Woden ISD	\$3,900	\$1,250	\$0
Wood Count Electric Coop	\$33,362	\$0	\$0
Wood County	\$54,089	\$0	\$0
Woodlake Jossierand WSC	\$2,942	\$0	\$0
Yoakum County	\$5,646	\$0	\$0
Young County	\$9,620	\$0	\$0
Ysleta Del Sur Pueblo	\$0	\$29,647	\$0
Ysleta ISD	\$0	\$159,489	\$0
Zapata County	\$1,971	\$0	\$0
Zavalla County	\$414,313	\$37,170	\$641,713
Zavalla ISD	\$2,621	\$0	\$0
CFDA Subtotal	\$717,939,891	\$106,032,305	\$24,539,919
CFDA 97.039.000Hazard Mitigation Grant			
Amarillo-Potter-Randall Co	\$25,664	\$0	\$0
Atascosa County	\$23,115	\$0	\$0
Baptist Hospitals of SouthEast Texas	\$0	\$312,758	\$0
Baylor College of Medicine	\$0	\$3,886	\$0
Brazos Valley Council of Govts	\$2,221	\$2,836	\$0
Cameron County	\$107,560	\$84,307	\$0
Christus St Joseph Hospital	\$832,500	\$75,856	\$0
City of Amarillo	\$0	\$2,531	\$183,444
City of Brazoria	\$0	\$4,423	\$0
City of Bridge City	\$0	\$535	\$0
City of Carthage	\$3,773	\$0	\$0
City of Crystal City	\$9,000	\$4,256	\$0
City of Cuero	\$1,410	\$0	\$0

City of Edna	\$1,054	\$0	\$0
City of Falls City	\$22,255	\$0	\$0
City of Gainsville	\$0	\$177,364	\$0
City of Gilmer	\$0	\$559,907	\$156,841
City of Goliad	\$17,529	\$0	\$0
City of Houston	\$13,667,990	\$6,517,548	\$10,277,554
City of Longview	\$0	\$21,953	\$0
City of Mathis	\$278,321	\$320,580	\$0
City of New Boston	\$2,357	\$0	\$0
City of New Braunfels	\$37,103	\$0	\$0
City of Panorama Village	\$16,836	\$0	\$0
City of Pasadena	\$312,605	\$1,359,237	\$0
City of Port Neches	\$0	\$0	\$66,376
City of San Antonio	\$66,879	\$0	\$0
City of Simonton	\$0	\$72,054	\$0
City of Sweeny	\$0	\$2,849	\$0
City of Texarkana	\$0	\$19,352	\$0
City of Vidor	\$0	\$453,681	\$50,849
City of Wharton	\$29,965	\$0	\$0
Coastal Bend COG	\$0	\$55,625	\$0
Concho Valley Coun of Gov	\$7,897	\$3,371	\$0
Deep East Tx C O G	\$10,000	\$0	\$0
East Texas Council of Govern	\$137,483	\$0	\$0
El Paso City-County	\$0	\$274,894	\$0
Fort Bend County	\$0	\$172,264	\$50,643
Fort Bend County EM	\$0	\$28,871	\$0
Goliad County	\$44,502	\$0	\$0
Guadalupe-Blanco River Authority	\$0	\$49,435	\$0
Harris Co Flood Control Dist	\$4,857,637	\$5,241,072	\$194,871
Harris County Treasurer	\$0	\$93,668	\$23,040
Hays County	\$0	\$182,107	\$114,972
HCFCFD 1 (HMIT)	\$684,821	\$9,687	\$0
HCFCFD 2 (HMIT)	\$8,091	\$0	\$0
HCFCFD 3 (HMIT)	\$12,094	\$0	\$0
HCFCFD 4 (HMIT)	\$17,325	\$0	\$0
HCFCFD 5 (HMIT)	\$22,838	\$0	\$0
Heart of Texas COG	\$4,176	\$0	\$0
Hospice at Texas Med Cntr	\$1,639	\$5,865	\$0
Houston/Galveston Area Council	\$0	\$48,726	\$0

Jackson County	\$0	\$40,895	\$703
Kendall County	\$0	\$2,560	\$0
Klein ISD	\$139,382	\$0	\$0
Liberty County	\$0	\$59,927	\$0
Liberty County Treasurer	\$276,959	\$740,281	\$105,004
Live Oak County	\$147,273	\$16,728	\$0
Memorial Hermann Hospital	\$2,694,202	\$98,104	\$0
Methodist Diagnostic Hospital	\$448,615	\$82,500	\$15,163
Newton County	\$0	\$744,147	\$27,982
Nortex	\$3,764	\$3,771	\$0
Orange County	\$0	\$62,762	\$0
Panhandle Regional Planning	\$0	\$418,425	\$324,812
Panorama Village	\$10,668	\$0	\$0
Red River County	\$0	\$374	\$0
Rice University	\$492,785	\$0	\$0
Rio Grande Institute	\$0	\$132,140	\$0
San Jacinto Methodist Hosp	\$1,587	\$22,738	\$0
San Patricio County	\$20,161	\$0	\$0
South East Tx Reg Plan	\$64,046	\$4,749	\$0
South Plains Assoc of Govts	\$0	\$2,999	\$0
St Lukes Episcopal Health	\$2,763,688	\$122,635	\$0
Texas Geographic Society	\$138,611	\$134,163	\$16,998
Texas Medical Center	\$0	\$29,118	\$0
TIRR (Mitigation)	\$510,720	\$47,443	\$0
Victoria County	\$0	\$0	\$78,352
Village of Surfside Beach	\$0	\$325,712	\$104,735
Walker County	\$0	\$15,000	\$0
Wilson County	\$160,194	\$220	\$0
Wise Electric COOP	\$0	\$3,686	\$0
CFDA Subtotal	\$29,139,295	\$19,272,575	\$11,792,339
CFDA 97.042.000Emergency Mgmt. Performance			
Abilene-Taylor County	\$50,212	\$25,106	\$0
Amarillo-Potter-Randall Co	\$80,133	\$137,827	\$0
American Red Cross Pecan Valley	\$323	\$0	\$0
Anderson County	\$18,987	\$45,758	\$13,187
Armstrong County	\$4,381	\$7,140	\$3,780
Atascosa County	\$16,085	\$16,790	\$4,351
Austin County	\$2,917	\$2,917	\$4,200

Bell County	\$11,438	\$11,896	\$3,088
Bexar County	\$13,514	\$68,923	\$14,190
Bexar County EM	\$14,944	\$0	\$0
Bexar County Fire Marshall	\$13,514	\$0	\$0
Bosque County	\$4,268	\$7,114	\$1,423
Brazoria County	\$18,105	\$36,143	\$7,229
Brazos County	\$29,847	\$29,846	\$32,235
Calhoun County	\$0	\$0	\$10,034
Calhoun County EM	\$39,282	\$38,651	\$0
Cameron County	\$24,696	\$0	\$0
Carson County	\$10,006	\$10,406	\$2,702
Chambers County	\$41,958	\$32,307	\$23,444
City of Abilene	\$0	\$27,115	\$17,138
City of Amarillo/ Potter Coun	\$0	\$0	\$28,848
City of Angleton	\$18,693	\$56,078	\$9,346
City of Arlington	\$33,412	\$28,401	\$49,846
City of Athens	\$6,879	\$13,614	\$12,904
City of Austin	\$85,349	\$145,094	\$29,872
City of Bastrop	\$16,607	\$15,470	\$23,281
City of Baytown	\$41,282	\$42,936	\$11,147
City of Bellaire	\$26,627	\$27,007	\$9,685
City of Belton	\$18,288	\$33,533	\$7,019
City of Benbrook	\$18,791	\$31,903	\$6,677
City of Brownsville	\$17,890	\$17,890	\$25,761
City of Canyon	\$17,853	\$30,707	\$6,427
City of Cleburne	\$29,923	\$42,910	\$22,200
City of Commerce	\$13,008	\$0	\$0
City of Conroe	\$23,171	\$17,842	\$12,512
City of Corpus Christi	\$55,522	\$34,065	\$64,453
City of Dalhart	\$4,700	\$3,349	\$1,675
City of Dallas	\$71,949	\$153,898	\$200,069
City of Denton	\$32,624	\$52,717	\$54,431
City of Denton Fire Dept	\$37,130	\$0	\$0
City of Desoto	\$10,608	\$7,671	\$8,070
City of Dickinson	\$18,279	\$21,783	\$22,849
City of Dumas/Moore	\$0	\$4,792	\$14,375
City of El Paso/Co	\$44,741	\$68,230	\$70,467
City of Fort Worth	\$92,438	\$92,438	\$97,061
City of Fredericksburg	\$0	\$0	\$7,734

City of Friendswood	\$42,666	\$32,852	\$34,559
City of Gainesville	\$22,421	\$34,528	\$36,321
City of Galveston	\$41,117	\$54,332	\$43,146
City of Graham	\$7,077	\$0	\$14,153
City of Grand Prairie	\$34,233	\$28,550	\$30,990
City of Harker Heights	\$6,588	\$0	\$0
City of Houston	\$125,125	\$97,676	\$100,879
City of Huntsville	\$9,630	\$7,415	\$7,800
City of Hurst	\$27,474	\$21,155	\$22,254
City of Irving	\$48,943	\$66,562	\$52,859
City of Kerrville	\$4,026	\$16,425	\$13,044
City of Killeen	\$11,884	\$16,554	\$19,094
City of League City	\$31,597	\$44,497	\$35,335
City of Leon Valley	\$17,047	\$8,372	\$18,084
City of Liberty	\$17,000	\$12,750	\$18,360
City of Live Oak	\$4,085	\$9,613	\$6,132
City of Lubbock	\$0	\$0	\$68,490
City of Marshall	\$3,493	\$0	\$0
City of Mason	\$3,000	\$2,310	\$2,430
City of McAllen	\$25,415	\$18,274	\$19,224
City of Mission	\$13,138	\$17,867	\$14,189
City of Nacogdoches	\$49,410	\$47,362	\$73,198
City of Odessa/Ector County	\$0	\$0	\$35,970
City of Orange	\$20,336	\$13,929	\$31,631
City of Palestine	\$16,163	\$8,082	\$0
City of Pampa	\$43,479	\$43,479	\$62,610
City of Pasadena	\$37,129	\$94,307	\$60,149
City of Pearland	\$26,286	\$26,987	\$28,389
City of Port Aransas	\$10,619	\$14,442	\$11,469
City of Port Arthur	\$38,555	\$32,960	\$41,308
City of Round Rock	\$15,991	\$31,982	\$31,982
City of San Angelo/Tom Green	\$0	\$0	\$30,892
City of San Antonio	\$100,262	\$135,353	\$70,183
City of San Marcos	\$20,136	\$8,055	\$20,136
City of Seabrook	\$12,916	\$10,103	\$24,695
City of Snyder	\$0	\$0	\$8,262
City of Taylor	\$6,726	\$0	\$0
City of Temple	\$13,818	\$48,433	\$19,373
City of Texarkana	\$20,122	\$37,121	\$43,462

City of Texas City	\$36,945	\$28,452	\$19,953
City of Victoria	\$24,860	\$35,090	\$18,577
City of Vidor	\$23,413	\$18,028	\$12,643
City of Waco/McLennan Co	\$29,703	\$45,742	\$32,079
City of Wichita Falls	\$33,599	\$25,871	\$18,144
Clay County	\$7,065	\$14,694	\$7,347
Collingsworth County	\$3,822	\$5,604	\$3,314
Comal County	\$36,575	\$38,142	\$9,902
Comanche City-Co	\$2,213	\$3,806	\$797
Denton County	\$25,826	\$16,531	\$35,706
Dewitt County	\$6,619	\$5,158	\$5,426
Dumas City-Moore County	\$13,310	\$13,310	\$0
Duval County	\$1,687	\$0	\$11,496
El Paso City-Co EM	\$44,741	\$0	\$0
Fayette County	\$7,105	\$17,763	\$10,658
Fort Bend County	\$50,612	\$68,833	\$54,662
Fredericksburg-Gillespie Co	\$7,422	\$14,531	\$7,422
Gainesville-Cooke Co EM	\$22,421	\$0	\$0
Galveston County	\$113,712	\$162,640	\$136,978
Guadalupe County	\$13,615	\$6,808	\$14,704
Hardin County	\$20,293	\$27,095	\$22,420
Harris County	\$104,205	\$208,409	\$218,830
Hays County	\$14,785	\$19,713	\$14,785
Henderson County	\$31,041	\$24,698	\$33,129
Houston County	\$18,197	\$14,994	\$15,189
Hunt County	\$21,086	\$17,323	\$15,993
Jackson County	\$6,242	\$4,806	\$5,056
Jasper City-County	\$6,319	\$0	\$0
Jasper County	\$19,858	\$19,461	\$20,472
Jefferson County	\$27,567	\$37,491	\$29,772
Johnson County	\$2,000	\$0	\$0
Jones County	\$3,726	\$9,462	\$6,035
Kerr Co Kerrville	\$8,052	\$0	\$0
Kingsville-Kleberg Co	\$1,367	\$5,469	\$4,102
Kleberg County	\$2,735	\$0	\$0
Liberty County	\$33,790	\$26,018	\$27,370
Lubbock City-Co	\$86,453	\$139,535	\$34,245
Madisonville-Midway-Madison Co	\$12,020	\$12,020	\$8,654
Matagorda County	\$18,174	\$13,994	\$14,721

Midland City	\$22,439	\$91,552	\$24,237
Midland City-Co	\$22,442	\$0	\$0
Midland County-City	\$22,432	\$0	\$48,470
Milam County	\$3,000	\$2,250	\$2,250
Montgomery County	\$13,725	\$23,250	\$22,235
Montgomery County EM	\$946	\$0	\$0
Odessa-Goldsmith-Ector Co	\$49,959	\$67,943	\$17,985
Orange County	\$11,736	\$13,756	\$13,627
Palo Pinto County	\$9,848	\$4,924	\$5,318
Parker County	\$0	\$29,738	\$19,746
Parker County EM	\$11,895	\$0	\$0
Polk County	\$36,310	\$27,959	\$29,412
Refugio County	\$7,823	\$0	\$0
Robertson County	\$12,969	\$9,789	\$8,575
San Angelo-Tom Green Co	\$42,905	\$42,905	\$15,446
San Jacinto County	\$13,891	\$11,373	\$7,527
San Patricio County	\$28,204	\$30,722	\$0
Smith County	\$55,231	\$0	\$27,616
Smith County Courthouse	\$27,616	\$41,423	\$0
Snyder-Scurry County	\$5,831	\$5,738	\$177
The Salvation Army	\$100,000	\$0	\$0
Travis County	\$28,674	\$58,065	\$15,054
Travis County Emerg. Mana CTECC	\$14,337	\$0	\$0
Uvalde County	\$4,792	\$5,616	\$40,502
Waco-McLennan Co EM	\$38,471	\$0	\$0
Walker County	\$7,055	\$10,774	\$7,619
Walker County Treasurer	\$14,109	\$0	\$0
Wichita County	\$23,367	\$78,879	\$41,399
Williamson County	\$37,421	\$50,892	\$26,943
Wilson County	\$24,772	\$19,075	\$13,377
Wise County	\$3,736	\$0	\$0
Zapata County EM	\$2,613	\$32	\$0
CFDA Subtotal	\$3,700,005	\$4,210,740	\$3,342,858
CFDA 97.047.000Pre-disaster Mitigation			
Alamo Area Council of Gov	\$15,000	\$0	\$0
City of Conroe	\$86,394	\$0	\$0
City of Corpus Christi	\$14,514	\$0	\$0
City of Wharton	\$73,255	\$0	\$0

Guadalupe-Blanco River Author	\$47	\$0	\$0
Lavaca County	\$0	\$0	\$750
Panhandle Regional Planning Co	\$21,325	\$0	\$0
San Jacinto County	\$0	\$10,944	\$0
CFDA Subtotal	\$210,535	\$10,944	\$750
Subtotal MOF, (Federal Funds)	\$753,094,750	\$147,421,550	\$42,070,169
TOTAL	\$753,094,750	\$147,421,550	\$42,070,169

METHOD OF FINANCE

FEDERAL FUNDS

555 FEDERAL FUNDS

CFDA 83.535.000 MITIGATION ASSISTANCE

HLTH & HUMAN SVCS COMM	\$0	\$19,283	\$0
CFDA Subtotal	\$0	\$19,283	\$0

CFDA 83.544.000 PUBLIC ASSISTANCE GRANTS

FAMILY & PROTECTIVE SERVICES	\$0	\$160,022	\$0
HLTH & HUMAN SVCS COMM	\$170,022	\$0	\$0
CFDA Subtotal	\$170,022	\$160,022	\$0

CFDA 97.017.000 PreDisaster Mitigation Compt.

TEXAS STATE TECHNICAL COLLEGE	\$51,011	\$0	\$0
TX A&M INTERNATIONAL UNIV	\$0	\$124,767	\$0
WATER DEVELOPMENT BOARD	\$0	\$58,000	\$0
CFDA Subtotal	\$51,011	\$182,767	\$0

CFDA 97.032.000 Crisis Counseling

STATE HEALTH SERVICES	\$1,840,752	\$746,766	\$58,099
CFDA Subtotal	\$1,840,752	\$746,766	\$58,099

CFDA 97.036.000 Public Assistance Grants

A&M UNIV - CORPUS CHRISTI	\$54,281	\$0	\$0
ADJUTANT GENERAL	\$2,872,646	\$338,123	\$255,066
AGING & DISABILITY SERVICES	\$608,479	\$4,360	\$566,305
ANIMAL HEALTH COMMISSION	\$38,950	\$0	\$0
COMMISSION ON ENVIRONMENTAL QUALITY	\$868,049	\$365,474	\$0
DEPARTMENT OF AGRICULTURE	\$6,026	\$761	\$0
DEPARTMENT OF INSURANCE	\$52,399	\$1,003	\$0
DEPT HOUSING-COMM AFFAIRS	\$150,642	\$0	\$0

DEPT OF CRIMINAL JUSTICE	\$587,654	\$3,506	\$0
DEPT OF INFORMATION RES	\$269,932	\$0	\$0
DEPT OF TRANSPORTATION	\$1,501,322	\$531,244	\$242,339
ENG EXT SERVICE	\$1,020,804	\$0	\$0
FACILITIES COMMISSION	\$19,458,290	\$66,781	\$0
FAMILY & PROTECTIVE SERVICES	\$455,048	\$16,940	\$0
FOREST SERVICE	\$4,959,853	\$20,461,924	\$11,968
GENERAL LAND OFFICE	\$122,937	\$4,231	\$0
HLTH & HUMAN SVCS COMM	\$681,935	\$3,913	\$0
LAMAR INSTITUTE OF TECHNOLOGY	\$4,225	\$388,555	\$0
LAMAR STATE COLLEGE - ORANGE	\$232,402	\$54,351	\$0
LAMAR STATE COLLEGE - PORT ARTHUR	\$386,579	\$22,125	\$0
LAMAR UNIVERSITY	\$12,939,780	\$5,388,205	\$0
LIBRARY & ARCHIVES COMM	\$9,072	\$0	\$0
MILITARY FACILITIES COMM	\$39,000	\$12,500	\$0
OFF OF THE ATTNY GENERAL	\$22,764	\$4,361	\$0
PARKS AND WILDLIFE DEPT	\$84,672	\$2,189,056	\$134,182
Residential Construction Commission	\$5,663	\$0	\$0
SCHOOL FOR THE DEAF	\$2,007	\$0	\$0
STATE HEALTH SERVICES	\$4,032,505	\$856,170	\$22,368
STEPHEN F. AUSTIN STATE	\$351,288	\$13,611	\$0
TEXAS A&M UNIVERSITY	\$611,405	\$0	\$0
TEXAS ALCOHOLIC BEVERAGE COMM	\$204,487	\$0	\$0
TEXAS EDUCATION AGENCY	\$5,098,433	\$458,951	\$0
TEXAS SOUTHERN UNIVERSITY	\$59,574	\$0	\$0
TEXAS STATE UNIVERSITY - SAN MARCOS	\$1,268,679	\$9,086	\$0
TEXAS TECH UNIVERSITY	\$25,459	\$0	\$0
UNIV OF NORTH TEXAS	\$32,870	\$0	\$0
UT ARLINGTON	\$44,350	\$0	\$0
UT AUSTIN	\$71,777	\$21,531	\$0
UT EL PASO	\$0	\$293,885	\$119,627
UT MD ANDERSON CANCER CTR	\$5,599,114	\$21,021	\$0
UT PERMIAN BASIN	\$12,767	\$0	\$0
UT SAN ANTONIO	\$15,371	\$0	\$0
UT SW MED CTR - DALLAS	\$13,029	\$0	\$0
UTHSC - HOUSTON	\$91,285	\$4,719,695	\$0
UTMB - GALVESTON	\$472,728	\$424,601	\$0

YOUTH COMMISSION	\$0	\$298,713	\$0
CFDA Subtotal	\$65,440,532	\$36,974,677	\$1,351,855
CFDA 97.039.000 Hazard Mitigation Grant			
DEPT OF CRIMINAL JUSTICE	\$0	\$0	\$10,134
ENG EXT SERVICE	\$0	\$112,766	\$0
FOREST SERVICE	\$0	\$67,600	\$0
UT MD ANDERSON CANCER CTR	\$8,814,832	\$7,556,783	\$1,242,265
UTHSC - HOUSTON	\$5,486,876	\$77,815	\$0
WATER DEVELOPMENT BOARD	\$0	\$4,850	\$0
CFDA Subtotal	\$14,301,708	\$7,819,814	\$1,252,399
CFDA 97.042.000 Emergency Mgmt. Performance			
FOREST SERVICE	\$649	\$0	\$0
STATE HEALTH SERVICES	\$25,239	\$0	\$0
UT AUSTIN	\$22,270	\$71,125	\$0
CFDA Subtotal	\$48,158	\$71,125	\$0
CFDA 97.047.000 Pre-disaster Mitigation			
TSTC SYSTEM ADMIN	\$17,663	\$0	\$0
CFDA Subtotal	\$17,663	\$0	\$0
Subtotal MOF, (Federal Funds)	\$81,869,846	\$45,974,454	\$2,662,353
TOTAL	\$81,869,846	\$45,974,454	\$2,662,353

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

80th Regular Session, Fiscal Year 2008 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 537

Agency name: STATE HEALTH SERVICES

CODE	DESCRIPTION	EXP 2006	EXP 2007	BUD 2008
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$7,266,755	\$9,497,576	\$9,795,455
1002	OTHER PERSONNEL COSTS	\$256,467	\$297,259	\$306,649
2001	PROFESSIONAL FEES AND SERVICES	\$2,090,341	\$2,726,940	\$3,437,938
2002	FUELS AND LUBRICANTS	\$22,497	\$13,318	\$7,830
2003	CONSUMABLE SUPPLIES	\$258,328	\$285,569	\$319,944
2004	UTILITIES	\$299,634	\$352,585	\$360,876
2005	TRAVEL	\$635,392	\$790,209	\$1,058,429
2006	RENT - BUILDING	\$281,891	\$69,291	\$70,676
2007	RENT - MACHINE AND OTHER	\$102,722	\$148,171	\$187,643
2009	OTHER OPERATING EXPENSE	\$5,757,864	\$15,296,704	\$10,595,857
4000	GRANTS	\$72,962,469	\$81,801,189	\$59,041,428
5000	CAPITAL EXPENDITURES	\$809,662	\$2,692,794	\$0
TOTAL, OBJECTS OF EXPENSE		\$90,744,022	\$113,971,605	\$85,182,725
METHOD OF FINANCING				
555	FEDERAL FUNDS			
	CFDA 93.283.017, Pub Health Prep/Rsp for Bioterrorism	\$42,477,385	\$79,836,658	\$56,789,161
	CFDA 93.889.000, Bioterrorism Hospital Preparedness	\$48,266,637	\$34,134,947	\$28,393,564
	Subtotal, MOF (Federal Funds)	\$90,744,022	\$113,971,605	\$85,182,725
TOTAL, METHOD OF FINANCE		\$90,744,022	\$113,971,605	\$85,182,725
FULL-TIME-EQUIVALENT POSITIONS		148.5	194.0	200.0
FUNDS PASSED THROUGH TO LOCAL ENTITIES (Included in amounts above)		\$72,962,469	\$81,801,189	\$59,041,428
FUNDS PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION (Not included in amounts above)		\$3,011,729	\$3,241,288	\$2,438,259

USE OF HOMELAND SECURITY FUNDS

All homeland security expenditures are contained within Strategies 01-01-01 - Public Health Preparedness and Coordinated Services and 02-02-01 - Mental Health Services for Adults. CFDA #93.003.000 & #93.283.017 are used for public health and hospital preparedness throughout the state. All other expenditures are related to the Texas Crisis Consortium FEMA (CFDA #93.243) grant for FY04 and future years. These funds are devoted to security personnel and related cost.

METHOD OF FINANCE

555 FEDERAL FUNDS

CFDA 93.283.017 Pub Health Prep/Rsp for Bioterrorism

Abilene Public Health District	\$0	\$267,098	\$161,932
Adventist health System/Sunbelt Inc.	\$0	\$2,500	\$0
Aerocare Covenant Health Systems	\$0	\$2,500	\$0
Amarillo College Business & Industry Cen	\$6,000	\$0	\$0
Amarillo Hospital District	\$0	\$0	\$176,913
American Medical Response of Texas Inc	\$1,250	\$2,500	\$0
Angelina County/Cities Health Department	\$300,009	\$463,362	\$211,160
Aransas County Medical Service Inc.	\$1,250	\$3,750	\$0
Arlington Memorial Hospital	\$0	\$2,500	\$0
Armstrong County	\$2,900	\$0	\$0
Austin/Travis County Health Department	\$0	\$1,882,768	\$1,030,466
Bailey County	\$2,900	\$1,327,678	\$0
Baptist St . Anthony's Health System	\$0	\$2,500	\$0
Baylor Medical Center at Grapevine	\$0	\$2,500	\$0
Beaumont City Health Department	\$0	\$522,653	\$287,735
Bell County	\$1,234,091	\$1,316,543	\$0
Bell County Public Health Department	\$0	\$282,903	\$1,249,254
Bellville General Hospital District	\$0	\$2,500	\$0
Bexar County Hospital District	\$0	\$2,500	\$0
Brazoria County	\$251,782	\$712,364	\$444,751
Brazos County	\$153,697	\$383,674	\$210,274
Brazos Port Memorial Hospital	\$0	\$2,500	\$0
Brazos Valley Council Of Governments	\$80,271	\$184,808	\$114,022
Brewster County	\$0	\$10,463	\$12,556
Brownwood/Brown County Health District	\$0	\$135,058	\$62,367
Brownwood-Brown County	\$0	\$2,500	\$0
Cameron County	\$408,314	\$475,746	\$0
Cameron County Health Department	\$0	\$767,171	\$622,312
Capital Area Council Of Governments	\$0	\$205,224	\$120,002
Capital Area Planning Council	\$100,363	\$141,312	\$0

Carson County	\$2,900	\$0	\$0
Castro County	\$2,900	\$0	\$0
Central Texas COG	\$66,094	\$180,082	\$98,742
Chambers County Health Department	\$0	\$0	\$18,472
CHCA Bayshore LP	\$0	\$2,500	\$0
CHCA Clear Lake LP	\$0	\$2,500	\$0
CHCA Mainland LP	\$0	\$2,500	\$0
Cherokee County Health Department	\$100,000	\$160,272	\$74,148
Childress County	\$2,900	\$0	\$0
Christus Health ARK-LA-TEX	\$0	\$2,500	\$0
Christus Health Gulf Coast Region	\$0	\$2,500	\$0
Christus Santa Rosa Health Care	\$0	\$2,500	\$0
Christus Southeast Texas	\$0	\$2,500	\$0
Christus Spohn Health System Corporation	\$0	\$7,500	\$0
Christus Spohn Hospital Beeville	\$0	\$2,500	\$0
Christus Spohn Hospital Memorial	\$0	\$2,500	\$0
Christus St. Elizabeth Hospital	\$0	\$2,500	\$0
Citizens Medical Center	\$0	\$2,500	\$0
City Of Abilene	\$174,041	\$212,479	\$0
City Of Allen	\$0	\$5,000	\$0
City Of Amarillo	\$347,461	\$601,383	\$304,557
City Of Austin	\$1,009,387	\$1,150,024	\$0
City Of Austin-Emergency Medical Services Station #14	\$0	\$2,500	\$0
City Of Austin-Emergency Medical Services Station #28	\$0	\$2,500	\$0
City Of Austin-Emergency Medical Services Station #29	\$0	\$2,500	\$0
City Of Beaumont	\$336,019	\$407,998	\$0
City Of Benbrook Fire Department	\$1,250	\$3,750	\$0
City Of Brownsville	\$0	\$30,327	\$0
City Of Brownwood	\$81,049	\$67,892	\$0
City Of Carrollton Fire Department	\$0	\$5,000	\$0
City Of Corpus Christi	\$200,000	\$88,445	\$0
City Of Dallas	\$21,000	\$12,500	\$0
City of Dallas Fire and Resue	\$0	\$2,500	\$0
City Of Dallas Southwest Service Center	\$0	\$2,500	\$0
City Of Denton EMS	\$1,250	\$3,750	\$0
City Of El Paso	\$1,165,013	\$519,635	\$0
City Of Farmers Branch	\$0	\$5,000	\$0
City Of Fort Worth	\$455,139	\$485,289	\$0
City Of Fort Worth Health Department	\$0	\$0	\$418,329

City Of Garland	\$1,250	\$3,750	\$0
City Of Grapevine Fire Department	\$1,250	\$3,750	\$0
City Of Hillsboro	\$1,250	\$3,750	\$0
City Of Houston	\$2,801,538	\$2,503,515	\$0
City Of Houston Fire Department	\$0	\$2,500	\$0
City Of Irving	\$1,250	\$3,750	\$0
City Of Laredo	\$350,113	\$761,177	\$521,886
City Of Lewisville	\$0	\$3,750	\$0
City Of Lubbock	\$412,964	\$635,345	\$509,080
City Of Plainview	\$39,009	\$58,168	\$0
City of Plano	\$1,250	\$3,750	\$0
City Of Port Arthur Police Department	\$161,471	\$121,040	\$0
City Of San Angelo	\$103,887	\$117,967	\$0
City Of San Antonio	\$1,580,156	\$1,737,504	\$0
City Of Waco	\$299,461	\$399,634	\$0
City Of Wichita Falls	\$166,755	\$230,252	\$0
Cochran County	\$2,900	\$819,259	\$0
Colin County Health Department	\$828,291	\$1,389,718	\$994,671
Collingsworth County	\$2,900	\$0	\$0
Columbia St. David's Healthcare System LP	\$1,000	\$2,500	\$0
Comal County	\$102,823	\$103,391	\$170,490
Concho Valley Council Of Governments	\$0	\$108,611	\$0
Corpus Christi/Nueces County Public Health Department	\$0	\$674,157	\$588,257
Covenant Health System	\$1,250	\$3,750	\$0
Crosby County	\$2,900	\$0	\$0
Culberson County	\$0	\$7,498	\$8,997
Dallam County	\$2,900	\$0	\$0
Dallas City Hall	\$0	\$2,500	\$0
Dallas County Health & Human Services	\$2,550,038	\$3,072,327	\$3,582,057
Dallas County Hospital District	\$0	\$2,500	\$185,529
Dallas Fire Station #30	\$0	\$2,500	\$0
Dallas Fire Station #48	\$0	\$2,500	\$0
Dallas North Central Police Operations	\$0	\$2,500	\$0
Dawson County Health Department	\$0	\$2,500	\$0
Deaf Smith County District Clerk	\$2,900	\$0	\$0
Denton County Health Department	\$702,232	\$1,380,722	\$958,248
Department Of Veteran Affairs	\$3,500	\$2,500	\$0
Dickens County	\$2,900	\$0	\$0
Donley County	\$2,900	\$0	\$0

East Texas Medical Center	\$0	\$2,500	\$0
East Texas Medical Center Athens	\$0	\$2,500	\$0
East Texas Medical Center Carthage	\$0	\$2,500	\$0
East Texas Medical Center Jacksonville	\$0	\$2,500	\$0
Ector County Health Department	\$198,278	\$347,263	\$172,386
Ector County Hospital District	\$0	\$2,500	\$0
El Paso City/County Health & Environmental District	\$0	\$1,026,284	\$1,326,070
El Paso County Hospital District	\$0	\$0	\$177,775
El Paso Health Care System LTD	\$0	\$2,500	\$0
EWIDS Active Surveillance Enhancement Project	\$0	\$0	\$22,500
EWIDS Electronic Medical Records Project	\$0	\$0	\$330,784
Fayette County	\$25,872	\$28,548	\$29,333
Fort Bend County Health District	\$384,202	\$1,196,237	\$743,313
Ft Worth Department of Public Health	\$0	\$442,376	\$0
Galveston County Health District	\$351,412	\$587,394	\$436,158
Garza County Sheriff's Office	\$2,900	\$0	\$0
Georgetown Healthcare System Inc.	\$0	\$2,500	\$0
Grayson County Health Department	\$177,786	\$226,829	\$152,385
Gregg County Health Department	\$163,363	\$248,673	\$150,745
Hardin County Health Department	\$67,902	\$89,836	\$75,500
Harris County Health Department	\$2,687,977	\$3,893,484	\$2,976,800
Harris County Information Technology Center	\$0	\$0	\$2,200
Harris Methodist Fort Worth Hospital	\$1,250	\$3,750	\$0
Hays County Health Department	\$102,752	\$321,637	\$181,673
Heart Of TX Council Of Governments	\$67,195	\$149,696	\$98,484
Hemphill County	\$2,900	\$0	\$0
Hendrick Medical Center	\$0	\$2,500	\$0
Hermann Hospital	\$0	\$2,500	\$0
Hidalgo County Health Department	\$725,492	\$1,277,965	\$1,009,689
Hillsboro Fire & EMS	\$0	\$2,500	\$0
Hockley County	\$0	\$2,900	\$0
Hopkins County Hospital District	\$0	\$2,500	\$0
Houston Department of Health & Human Services	\$0	\$2,741,842	\$3,453,415
Hudspeth County	\$0	\$3,842	\$9,220
Huntsville Memorial Hospital	\$0	\$2,500	\$0
Jasper Newton County Public Health District	\$184,957	\$266,848	\$165,356
Jeff Davis County	\$0	\$3,556	\$8,534
Knapp Medical Center	\$0	\$2,500	\$0
KPH Consolidation, INC	\$0	\$2,500	\$0

Lamb County	\$2,900	\$0	\$0
Las Palmas Medical Center	\$0	\$2,500	\$0
Lipscomb County	\$2,900	\$0	\$0
Live Oak County	\$80,052	\$91,268	\$31,656
Longview Medical Center LP	\$0	\$2,500	\$0
Lubbock City Health Department	\$0	\$339,652	\$0
Lynn County	\$2,900	\$0	\$0
Matagorda County Hospital District	\$0	\$2,500	\$0
Medina County	\$31,248	\$73,182	\$55,113
Memorial Health System Of East TX	\$0	\$2,500	\$0
Memorial Hermann Hospital System	\$0	\$5,000	\$0
Memorial Medical Center - Livingston	\$0	\$2,500	\$0
Methodist Charlton Medical Center	\$0	\$2,500	\$0
Methodist Health Care Systems of San Antonio	\$0	\$2,500	\$0
Methodist Health Systems	\$0	\$2,500	\$0
Methodist Healthcare Ministries Of S TX	\$0	\$2,500	\$0
Methodist Medical Center	\$1,000	\$5,000	\$0
Methodist Willowbrook Hospital	\$1,250	\$2,500	\$0
Metro Plex Health Systems	\$0	\$2,500	\$0
Metroplex Adventist Hospital	\$0	\$1,250	\$0
Midland Health Department	\$175,063	\$260,100	\$152,786
Milam County Health Department	\$95,117	\$104,883	\$47,415
Montgomery County Health Department	\$0	\$0	\$470,750
Moore County Sheriff's Office	\$2,900	\$0	\$0
Mother Frances Hospital Regional Health Care	\$1,000	\$2,500	\$0
Motley County	\$2,900	\$0	\$0
Nolan County	\$114,839	\$141,297	\$0
Nortex Regional Planning Commission	\$0	\$28,000	\$22,000
North Central Texas COG	\$114,930	\$890,015	\$564,631
Northeast Texas Public Health District	\$683,140	\$963,263	\$600,548
Northwest Texas Health Care Inc	\$0	\$2,500	\$0
Nueces County Farmer's Market	\$258,443	\$79,768	\$0
Oldham County	\$2,900	\$0	\$0
Orange County Health Department	\$0	\$0	\$118,720
Pampa Hospital LP	\$0	\$2,500	\$0
Panhandle Regional Planning Commission	\$59,601	\$70,261	\$41,760
Parmer County	\$2,900	\$0	\$0
Pecos County Memorial Hospital	\$0	\$2,500	\$0

Permian Basin Regional Planning COM	\$0	\$112,474	\$64,654
Plano Fire Department	\$0	\$3,750	\$0
Planview -Hale County Health District	\$0	\$86,039	\$0
Port Arthur City Health Dept.	\$0	\$154,165	\$64,628
Presbyterian Hospital of Dallas	\$0	\$2,500	\$0
Presbyterian Hospital of Kaufman	\$0	\$2,500	\$0
Presbyterian Hospital of Plano	\$0	\$2,500	\$0
Presidio County	\$0	\$9,677	\$11,613
Presidio County Sheriff's Office	\$0	\$4,839	\$0
Providence Heath Services of Waco	\$0	\$2,500	\$0
Public Health Laboratory of East Texas	\$0	\$0	\$245,000
Roberts County	\$2,900	\$0	\$0
San Angelo Tom Green County Health Department	\$0	\$179,349	\$137,124
San Antonio Metropolitan Health Department	\$0	\$2,612,018	\$2,494,970
San Antonio Police Department- East Houston	\$0	\$2,500	\$0
San Antonio Police Department- Mayfield	\$0	\$2,500	\$0
San Antonio Police Department- Prue Road	\$0	\$2,500	\$0
San Antonio Police Department-Culebra	\$0	\$2,500	\$0
San Jacinto Methodist Hospital	\$0	\$2,500	\$0
San Patricio County Health Department	\$88,693	\$181,896	\$102,076
Scott and White Memorial Hospital and SC	\$0	\$2,500	\$289,925
Scurry County	\$92,536	\$114,240	\$36,244
Shannon Medical Center	\$0	\$2,500	\$0
Sherman County	\$2,900	\$0	\$0
South Plains Association Of Governments	\$32,555	\$50,075	\$0
South Plains Council of Governments	\$0	\$0	\$16,500
South Plains Public Health District	\$117,280	\$287,745	\$127,920
Southwest General Hospital	\$0	\$2,500	\$0
Southwest Texas Methodist Hospital	\$0	\$2,500	\$0
Southwest Texas Regional Advisory Council	\$239,005	\$500,808	\$610,645
Spring Branch Medical Center	\$0	\$2,500	\$0
St Joseph Medical Center	\$0	\$2,500	\$0
St Joseph Regional Health Center	\$0	\$1,250	\$0
St. David's Healthcare Partnership	\$0	\$2,500	\$0
St. David's Healthcare Partnership LP	\$0	\$2,500	\$0
St. Luke's Episcopal Health System	\$0	\$2,500	\$0
Starr County	\$0	\$0	\$63,861
Starr County Hospital District	\$0	\$2,500	\$0
Suma Orchard Social Marketing	\$0	\$0	\$25,000

Sweetwater-Nolan County Health Dept	\$0	\$89,738	\$70,829
Swisher County	\$2,900	\$0	\$0
Tamus Health Science Center	\$20,292	\$686,674	\$0
Tarrant County	\$1,664,219	\$1,171,302	\$2,106,331
Texarkana Bowie Co Family Health	\$255,480	\$343,079	\$205,776
Texas Assn. Of Community Health CRT Inc.	\$0	\$100,000	\$0
Texas Children's Hospital	\$0	\$2,500	\$0
Texas Health Institute	\$49,390	\$0	\$0
Texas Military Forces	\$0	\$0	\$119,696
Texas Organization Of Rural & Community	\$0	\$150,000	\$0
Texoma Council Of Governments	\$0	\$36,000	\$0
Texoma Medical Center	\$0	\$2,500	\$0
The Litaker Group LLC	\$686,843	\$0	\$0
Tomball Hospital Authority	\$0	\$2,500	\$0
Trinity Community Medical Center of Brenham	\$0	\$2,500	\$0
UHS Of Texoma	\$0	\$2,500	\$0
United Regional Health Care System Inc.	\$0	\$2,500	\$0
University of Arizona	\$0	\$0	\$117,070
USMD Hospital At Arlington LP	\$0	\$2,500	\$0
VA Medical Center	\$0	\$2,500	\$0
Valley Baptist Medical Center	\$0	\$2,500	\$0
Valley Baptist Medical Center-Brownsville	\$0	\$2,500	\$0
VHS San Antonio Partners LP	\$0	\$2,500	\$0
Victoria City/County Health Department	\$31,119	\$116,628	\$116,029
Waco/McLennan County Public Health Department	\$0	\$415,884	\$272,197
Walls Regional Hospital	\$0	\$2,500	\$0
West Central Texas Council Of Governments	\$18,950	\$40,000	\$30,000
Wheeler County Ambulance Service	\$2,900	\$0	\$0
Wichita Falls/Wichita County Public Health Department	\$0	\$329,367	\$191,327
Willacy County Ems Inc	\$1,250	\$2,500	\$0
Williamson County & Cities Health District	\$424,280	\$574,443	\$425,300
CFDA Subtotal	\$27,153,981	\$51,678,775	\$34,709,621
CFDA 93.889.000Bioterrorism Hospital Preparedness			
Aerocare Covenant Health Systems	\$0	\$2,500	\$0
American Medical Response	\$0	\$2,500	\$0
Aransas County Medical Service Inc.	\$0	\$1,250	\$0
Arlington Memorial Hospital	\$1,250	\$2,500	\$0
Baptist Saint Anthony's Health System	\$1,250	\$2,500	\$0
Baylor Medical Center At Grapevine	\$1,250	\$2,500	\$0

Beaumont Public Health District	\$0	\$340,703	\$0
Bellville General Hospital District	\$1,250	\$2,500	\$0
Bexar County Hospital District	\$1,250	\$2,500	\$0
Big Country Regional Advisory Council IN	\$677,371	\$447,292	\$373,015
Brazos County Health District	\$0	\$156,460	\$0
Brazos Port Memorial Hospital	\$1,250	\$2,500	\$0
Brazos Valley Regional Advisory Council	\$793,845	\$373,946	\$0
Brownwood-Brown County	\$0	\$2,500	\$0
Brownwood-Brown County Health Department	\$0	\$89,165	\$0
Capital Area Trauma RAC	\$2,401,156	\$1,643,253	\$1,582,278
Central Texas Regional Trauma Advisory C	\$734,841	\$503,744	\$424,789
CHCA Bayshore LP	\$1,250	\$2,500	\$0
CHCA Clear Lake LP	\$1,250	\$2,500	\$0
CHCA Mainland LP	\$1,250	\$2,500	\$0
Christus Health ARK-LA -TEX	\$1,250	\$2,500	\$0
Christus Health Gulf Coast Region	\$1,250	\$2,500	\$0
Christus Health Southeast Texas	\$2,500	\$2,500	\$0
Christus Santa Rosa Health Care	\$1,250	\$1,250	\$0
Christus Spohn Health System Corporation	\$3,750	\$3,750	\$0
Christus Spohn Hospital Alice	\$0	\$2,500	\$0
Christus Spohn Hospital Beeville	\$0	\$2,500	\$0
Christus St.Elizabeth Health System	\$0	\$2,500	\$0
CISM Training Project	\$0	\$0	\$9,998
Cith of Houston	\$0	\$100,000	\$0
Citizens Medical Center	\$0	\$2,500	\$0
City of Austin	\$3,500	\$0	\$0
City of Austin - EMS Station #14	\$0	\$2,500	\$0
City of Austin - EMS Station #28	\$0	\$2,500	\$0
City Of Benbrook Fire Department	\$0	\$1,250	\$0
City Of Corpus Christi	\$13,216	\$85,990	\$0
City Of Denton Fire Department	\$0	\$1,250	\$0
City Of EL Paso	\$0	\$66,797	\$0
City of Garland	\$0	\$1,250	\$0
City Of Grapevine Fire Department	\$0	\$1,250	\$0
City Of Houston Fire Department	\$0	\$2,500	\$0
City Of Irving	\$0	\$1,250	\$0
City Of Laredo Health Department	\$0	\$199,696	\$0
City Of Lewisville	\$0	\$1,250	\$0
City Of Lubbock	\$0	\$100,000	\$50,000

City Of San Antonio	\$0	\$50,000	\$0
Coastal Bend Regional Advisory Council	\$1,152,734	\$673,325	\$607,350
Columbia Medical Center West	\$1,250	\$0	\$0
Columbia Spring Branch Medical Center	\$1,250	\$0	\$0
Columbia St. David's Healthcare System LP	\$3,750	\$0	\$0
Concho Valley Regional Advisory Council	\$577,487	\$306,585	\$214,902
Corpus Christi/Nueces County Public Health Department	\$0	\$86,785	\$50,000
Dallas County Health and Human Services	\$0	\$100,000	\$29,000
Dallas County Hospital District	\$1,250	\$2,500	\$0
Dallas-Fort Worth Hospital Council	\$12,420,154	\$6,765,135	\$0
Dawson County Hospital District	\$0	\$2,500	\$0
East Texas Council Of Governments	\$298,584	\$0	\$0
East Texas Gulf Coast Regional Advisory Council	\$0	\$0	\$1,135,065
East Texas Gulf Coast Regional Trauma Ad	\$1,761,938	\$1,212,223	\$0
East Texas Medical Center	\$1,250	\$2,500	\$0
East Texas Medical Center Athens	\$1,250	\$2,500	\$0
East Texas Medical Center Carthage	\$1,250	\$2,500	\$0
East Texas Medical Center Jacksonville	\$1,250	\$2,500	\$0
Ector County Hospital District	\$1,250	\$2,500	\$0
El Paso City/County Health & Environmental District	\$0	\$50,000	\$50,000
El Paso Healthcare System LTD	\$0	\$2,500	\$0
EM Systems	\$0	\$0	\$1,610,529
Far West Texas & Southern New Mexico RAC	\$0	\$0	\$754,855
Fort Bend County	\$0	\$2,500	\$0
Georgetown Healthcare System Inc	\$1,250	\$2,500	\$0
Golden Crescent Regional Advisory Council	\$410,801	\$273,087	\$208,414
Harris Methodist Erath County	\$1,250	\$2,500	\$0
Harris Methodist Ft. Worth	\$0	\$1,250	\$0
Heart Of Texas Regional Advisory Council	\$930,527	\$395,442	\$645,349
Hendrick Medical Center	\$1,250	\$2,500	\$0
Hermann Hospital	\$0	\$2,500	\$0
Hillsboro Fire and EMS	\$0	\$2,500	\$0
Hopkins County Memorial Hospital District	\$1,250	\$2,500	\$0
Hospital Preparedness Council of North Texas	\$0	\$0	\$308,318
Houston Department of Health & Human Services	\$0	\$0	\$49,992
Huntsville Memorial Hospital	\$2,500	\$0	\$0
Knapp Medical Center	\$1,250	\$2,500	\$0
KPH Consolidation Inc.	\$1,250	\$2,500	\$0

Las Palmas Medical Center	\$0	\$2,500	\$0
Longview Medical Center LP	\$1,250	\$2,500	\$0
Longview Regional Medical Center	\$0	\$2,500	\$0
Lower Rio Grande Valley Rac On Trauma Se	\$2,182,468	\$1,526,539	\$1,430,473
Matagorda County Hospital District	\$1,250	\$2,500	\$0
Medical Arts Hospital	\$1,250	\$0	\$0
Memorial Health System Of East TX	\$1,250	\$1,250	\$0
Memorial Hermann Hospital System	\$3,750	\$1,250	\$0
Memorial Hermann Southwest Hospital	\$0	\$2,500	\$0
Memorial Hospital Southeast	\$0	\$1,250	\$0
Memorial Medical Center - Livingston	\$1,250	\$2,500	\$0
Memorial Medical Center Of East Texas	\$0	\$2,500	\$0
Methodist Charlton Medical Center	\$0	\$1,250	\$0
Methodist Health System	\$0	\$2,500	\$0
Methodist Healthcare Ministries Of S TX	\$1,250	\$1,250	\$0
Methodist Healthcare System Of San Antonio LTD LLP	\$0	\$2,500	\$0
Methodist Hospital	\$0	\$2,500	\$0
Methodist Medical Center	\$3,750	\$1,250	\$0
Methodist Willowbrook Hospital	\$0	\$2,500	\$0
Metroplex Adventist Hospital	\$0	\$2,500	\$0
Mother Frances Hospital Regional Health Care	\$2,500	\$0	\$0
North Central Texas Trauma Regional Advisory Council	\$0	\$0	\$6,618,877
Northeast Texas Regional Advisory Council	\$587,570	\$390,610	\$311,574
Northwest Texas Hospital	\$1,250	\$1,250	\$0
Pampa Hospital LP	\$1,250	\$2,500	\$0
Panhandle RAC Trauma Service	\$1,107,854	\$566,678	\$493,511
Pecos County Memorial Hospital	\$1,250	\$2,500	\$0
Piney Woods Regional Advisory Council	\$1,747,048	\$1,061,187	\$975,623
Plano Fire Department	\$0	\$1,250	\$0
Presbyterian Hospital Of Dallas	\$1,250	\$2,500	\$0
Presbyterian Hospital Of Kaufman	\$1,250	\$2,500	\$0
Presbyterian Hospital Of Plano	\$1,250	\$2,500	\$0
Providence Health Center	\$0	\$853,879	\$0
Providence Health Center of Waco	\$0	\$2,500	\$0
Public Health Laboratory Of East Texas	\$0	\$0	\$50,000
RAC	\$1,179,418	\$0	\$0
San Antonio Metropolitan Health Department	\$0	\$204,756	\$47,297
San Antonio Police Department - Culebra	\$0	\$2,500	\$0
San Antonio Police Department - East Houston	\$0	\$2,500	\$0

San Antonio Police Department - Mayfield	\$0	\$2,500	\$0
San Antonio Police Department - PRUE Road	\$0	\$2,500	\$0
San Jacinto Methodist Hospital	\$1,250	\$2,500	\$0
Scott & White Memorial Hospital	\$1,250	\$2,500	\$0
Shannon Medical Center	\$1,250	\$2,500	\$0
Southeast Texas Trauma Regional Advisory	\$9,606,601	\$5,483,561	\$4,886,518
Southwest General Hospital	\$1,250	\$2,500	\$0
Southwest Texas Methodist Hospital	\$1,250	\$2,500	\$0
Southwest Texas Regional Advisory Council	\$3,728,525	\$2,624,790	\$0
Spring Branch Medical Center	\$0	\$2,500	\$0
St Joseph Medical Center	\$0	\$2,500	\$0
St. Joseph Regional Health Center	\$2,500	\$0	\$0
St. Luke's Episcopal Health System	\$1,250	\$2,500	\$0
Starr County Hospital District	\$1,250	\$2,500	\$0
Suma Orchard Social Marketing	\$0	\$0	\$100,000
Tamus Health Science Center	\$0	\$22,866	\$0
Tarrant County Health Department	\$13,599	\$428,583	\$50,000
Texas Assn.. Of Community Health CRT Inc.	\$100,000	\$150,000	\$0
Texas Children's Hospital	\$1,250	\$2,500	\$0
Texas J Regional Advisory Council	\$899,970	\$555,087	\$459,949
Texas Organization Of Rural & Community	\$100,000	\$150,000	\$0
Texoma Medical Center	\$3,500	\$2,500	\$0
The Far West Texas & Southern New Mexico	\$0	\$853,879	\$0
The Litaker Group LLC	\$452,887	\$0	\$0
Tomball Regional Hospital	\$1,250	\$2,500	\$0
Trauma Service Area H RAC	\$517,157	\$365,693	\$282,717
Trinity Community Medical Center Of Brenham	\$1,250	\$2,500	\$0
TSA-B Regional Advisory Council (BRAC) I	\$1,310,737	\$603,741	\$521,414
UHS Of Texomas Inc.	\$1,250	\$1,250	\$0
United Regional Health Care System Inc	\$1,250	\$2,500	\$0
USMD Hospital At Arlington LP	\$1,250	\$2,500	\$0
Valley Baptist Medical Center	\$1,250	\$2,500	\$0
Valley Baptist Medical Center- Brownsville	\$1,250	\$2,500	\$0
VHS San Antonio Partners LP	\$1,250	\$2,500	\$0
Victoria County	\$1,250	\$2,500	\$0
Walls Regional Hospital	\$1,250	\$2,500	\$0
Wichita Falls-Wichita County Public Health District	\$0	\$29,687	\$0
Willacy County Ems	\$0	\$2,500	\$0
CFDA Subtotal	\$45,808,488	\$30,122,414	\$24,331,807

Subtotal MOF, (Federal Funds)	\$72,962,469	\$81,801,189	\$59,041,428
TOTAL	\$72,962,469	\$81,801,189	\$59,041,428

METHOD OF FINANCE

FEDERAL FUNDS

555 FEDERAL FUNDS

CFDA 93.283.017 Pub Health Prep/Rsp for Bioterrorism

ADJUTANT GENERAL	\$0	\$220,704	\$0
ANIMAL HEALTH COMMISSION	\$88,953	\$0	\$0
ENG EXT SERVICE	\$53,759	\$495,166	\$350,179
FOREST SERVICE	\$0	\$58,075	\$47,975
TEXAS A&M UNIVERSITY	\$0	\$0	\$318,750
TEXAS AGRILIFE EXTENSION SERVICE	\$250,000	\$437,184	\$137,500
TEXAS TECH UNIVERSITY	\$0	\$0	\$300,000
TX TECH UNIV HLTH SCI CTR	\$1,250	\$185,968	\$0
UNIV OF NORTH TEXAS	\$90,753	\$0	\$0
UTHSC - SAN ANTONIO	\$0	\$0	\$178,637
UTHSC - TYLER	\$225,751	\$434,249	\$0
UTMB - GALVESTON	\$514,467	\$1,128,030	\$390,045

CFDA Subtotal \$1,224,933 \$2,959,376 \$1,723,086

CFDA 93.889.000 Bioterrorism Hospital Preparedness

DEPT OF PUBLIC SAFETY	\$1,745,546	\$78,455	\$0
ENG EXT SERVICE	\$0	\$0	\$615,173
FOREST SERVICE	\$0	\$98,457	\$100,000
TEXAS AGRILIFE EXTENSION SERVICE	\$40,000	\$0	\$0
TX TECH UNIV HLTH SCI CTR	\$0	\$2,500	\$0
UTHSC - TYLER	\$0	\$100,000	\$0
UTMB - GALVESTON	\$1,250	\$2,500	\$0

CFDA Subtotal \$1,786,796 \$281,912 \$715,173

Subtotal MOF, (Federal Funds) \$3,011,729 \$3,241,288 \$2,438,259

TOTAL \$3,011,729 \$3,241,288 \$2,438,259

OBJECTS OF EXPENSE

1001 SALARIES AND WAGES	\$1,179,249	\$314,464	\$0
1002 OTHER PERSONNEL COSTS	\$16,582	\$1,260	\$0

2001	PROFESSIONAL FEES AND SERVICES	\$1,105,878	\$15,226	\$101,287
2002	FUELS AND LUBRICANTS	\$3,071	\$1,974	\$0
2003	CONSUMABLE SUPPLIES	\$20,886	\$1,021	\$0
2004	UTILITIES	\$12,178	\$4,634	\$0
2005	TRAVEL	\$106,627	\$31,990	\$0
2006	RENT - BUILDING	\$700	\$0	\$0
2007	RENT - MACHINE AND OTHER	\$15,638	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$730,669	\$709,722	\$48,583
3001	CLIENT SERVICES	\$1,619,366	\$683,000	\$0
4000	GRANTS	\$6,404,361	\$9,879,970	\$0
5000	CAPITAL EXPENDITURES	\$12,017	\$0	\$0
TOTAL, OBJECTS OF EXPENSE		\$11,227,222	\$11,643,261	\$149,870
METHOD OF FINANCING				
555	FEDERAL FUNDS			
	CFDA 93.667.000, Social Svcs Block Grants	\$0	\$5,498,878	\$0
	CFDA 93.982.000, Mental Health Disaster A	\$4,460,481	\$4,529,699	\$3,666
	CFDA 97.032.000, Crisis Counseling	\$2,385,469	\$1,239,812	\$0
	CFDA 97.036.000, Public Assistance Grants	\$4,277,988	\$0	\$0
	CFDA 97.042.000, Emergency Mgmt. Performance	\$103,284	\$374,872	\$146,204
	Subtotal, MOF (Federal Funds)	\$11,227,222	\$11,643,261	\$149,870
TOTAL, METHOD OF FINANCE		\$11,227,222	\$11,643,261	\$149,870
FULL-TIME-EQUIVALENT POSITIONS		11.0	7.0	0.0
FUNDS PASSED THROUGH TO LOCAL ENTITIES (Included in amounts above)		\$8,023,725	\$9,879,969	\$0

USE OF HOMELAND SECURITY FUNDS

All homeland security expenditures in Part B are devoted to client assistance and related costs as a result of natural disasters.

METHOD OF FINANCE

555 FEDERAL FUNDS

CFDA 93.667.000 Social Svcs Block Grants

Austin Travis County MHMR Center	\$0	\$230,999	\$0
Burke Community MHMR Center	\$0	\$911,083	\$0
Dallas Challenge Inc.	\$0	\$195,039	\$0
Families under Urban & Social	\$0	\$316,911	\$0
Gulf Bend MHMR Center	\$0	\$9,882	\$0
Hill Country MHMR Center	\$0	\$40,184	\$0
Houston Council on Alcoholism	\$0	\$135,687	\$0
MHMR of Tarrant County	\$0	\$220,597	\$0
MHMRA of Harris County	\$0	\$614,811	\$0

Nueces County MHMR Center	\$0	\$43,137	\$0
Southeast Texas Regional PLANN	\$0	\$1,310,340	\$0
Spindletop MHMR Services	\$0	\$495,313	\$0
Texana Center	\$0	\$101,051	\$0
Tri-County MHMR Svcs	\$0	\$130,061	\$0
West Dalls Community Center	\$0	\$235,082	\$0
CFDA Subtotal	\$0	\$4,990,177	\$0
CFDA 93.982.000 Mental Health Disaster A			
Bluebonnet Trails Community MHMR Center	\$135,412	\$50,944	\$0
Burke Community MHMR Center	\$240,980	\$305,551	\$0
Center For Health Care Service	\$276,126	\$282,996	\$0
Dallas Metrocare Services	\$300,427	\$243,930	\$0
Denton County	\$474,253	\$59,382	\$0
El Paso Community MHMR Center	\$14,270	\$126,380	\$0
Gulf Coast Regional MHMR Center	\$371,743	\$375,485	\$0
Lifeworks Institute	\$6,173	\$0	\$0
Lubbock Regional MHMR Center	\$85,716	\$0	\$0
Mhmr Of Tarrant County	\$309,585	\$171,178	\$0
MHMRA of Harris County	\$920,003	\$1,523,611	\$0
Northeast Texas MHMR Center	\$231,756	\$163,733	\$0
Nueces County MHMR Center	\$161,407	\$52,205	\$0
Spindletop MHMR Center	\$436,725	\$740,273	\$0
Tri-County MHMR Center	\$115,746	\$194,612	\$0
CFDA Subtotal	\$4,080,322	\$4,290,280	\$0
CFDA 97.032.000Crisis Counseling			
Abilene Regional MHMR Center (Betty Hardwick)	\$41,869	\$0	\$0
ACCESS (Anderson Cherokee)	\$2,904	\$0	\$0
Andrews Center	\$9,680	\$0	\$0
Austin Travis County MHMR Center	\$59,007	\$0	\$0
Bluebonnet Trails Community MHMR Center	\$83,045	\$0	\$0
Burke Community MHMR Center	\$139,565	\$0	\$0
Camino Real Community MHMR Center	\$29,234	\$99,431	\$0
Center for Health Care Services	\$168,032	\$0	\$0
Central Counties Center	\$567	\$0	\$0
Central Plains MHMR	\$0	\$55,351	\$0
Dallas Area NorthSTAR Authority	\$76,791	\$0	\$0
Dallas Metrocare Services	\$20,568	\$0	\$0
Denton County	\$96,166	\$12,141	\$0

El Paso MHMR Community Center	\$2,612	\$150,744	\$0
Gulf Coast Regional MHMR Center	\$101,547	\$0	\$0
Helen Farabee Regional MHMR Center	\$3,586	\$0	\$0
Hill Country MHMR Center	\$67,498	\$0	\$0
Houston-Galveston Institute	\$10,756	\$0	\$0
Lakes Regional MHMR Center	\$9,176	\$0	\$0
Lubbock regional MHMR Center	\$131,119	\$0	\$0
Mental Health Mental Retardation Center (Center for Life R	\$48,533	\$0	\$0
MHMR of Tarrant County	\$51,249	\$0	\$0
MHMRA of Harris County	\$677,849	\$0	\$0
Northeast Texas MHMR Center	\$18,988	\$0	\$0
Nueces County MHMR Center	\$97,410	\$0	\$0
Permian Basin Community Center	\$11,326	\$0	\$0
Recovery Resource Council	\$3,608	\$0	\$0
Sabine Valley Center	\$865	\$0	\$0
Spindletop MHMR Services	\$250,861	\$0	\$0
Texas Panhandle MHMR Center	\$3,317	\$21,771	\$0
Tri-County MHMR Svcs	\$98,884	\$0	\$0
West Texas Centers for MHMR	\$7,425	\$0	\$0
CFDA Subtotal	\$2,324,037	\$339,438	\$0
CFDA 97.036.000Public Assistance Grants			
Baptist Child and Family Services	\$1,098,531	\$0	\$0
Baylor University Medical Center	\$94,920	\$0	\$0
Children's Medical Center of Dallas	\$51,035	\$0	\$0
Daughters of Charity Health Services	\$310,347	\$0	\$0
Texas Health Resources	\$4,130	\$0	\$0
VHS San Antonio Partners LP	\$40,511	\$0	\$0
Volunteers of America Texas Inc	\$19,892	\$0	\$0
CFDA Subtotal	\$1,619,366	\$0	\$0
CFDA 97.042.000Emergency Mgmt. Performance			
Bluebonnet Trails Community MHMR Center	\$0	\$9,071	\$0
Central Counties Center	\$0	\$5,047	\$0
Helen Farabee Regional MHMR Center	\$0	\$73,926	\$0
Lakes Regional MHMR Center	\$0	\$86,409	\$0
MHMR of Tarrant County	\$0	\$38,373	\$0
Pecan Valley MHMR Center	\$0	\$47,248	\$0
CFDA Subtotal	\$0	\$260,074	\$0

Subtotal MOF, (Federal Funds)	\$8,023,725	\$9,879,969	\$0
TOTAL	\$8,023,725	\$9,879,969	\$0